

ASIA-PACIFIC ASSOCIATION OF AGRICULTURAL RESEARCH INSTITUTIONS (APAARI)

14TH GENERAL ASSEMBLY MEETING (GAM)

Taichung, Taiwan

3 November 2016

PROCEEDINGS



Asia-Pacific Association of Agricultural Research institutions (APAARI)
FAO Annex Building, 202/1 Larn Luang Road
Pomprab Sattrupai, Bangkok 10100
Thailand



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Asia-Pacific Association of Agricultural Research Institutions (APAARI)

14th General Assembly Meeting

Taichung, Taiwan, 3 November, 2016

Introduction

The 14th General Assembly Meeting (GAM) of APAARI was hosted by COA and held at the Hotel National, in Taichung, Taiwan on 3 November 2016. Dr Waraporn Prompoj, Deputy Director General, Department of Agriculture (DOA), Thailand representing Dr Suwit Chaikiattiyos, Chairman, APAARI and Director General, DOA, Thailand, chaired the General Assembly Meeting. Since Dr Abul Kalam Azad, Executive Chairman, Bangladesh Agricultural Research Council (BARC), Bangladesh could not attend the meeting due to some pressing commitments, Dr Sharif Haron, Director General, Malaysian Agricultural Research and Development Institute (MARDI), Kula Lumpur, Malaysia was requested to act as the Vice-Chair. The Agenda items agreed and modified as discussed are given in Annexure I. Forty six members, partners, special invitees and APAARI staff and consultants participated in the meeting (see list in Annexure II).

The meeting considered and discussed all agenda items as per the schedule. The minutes of the meeting are detailed below.

Agenda 1. Welcome Address by Chairman

Dr Raghunath Ghodake, Executive Secretary, APAARI welcomed and thanked Dr Waraporn Prompoj, for chairing the General Assembly Meeting (GAM) and also welcomed all the participants, special invitees and staff and consultants. He requested all participants to pay their homage on the sad demise of His Majesty, the King of Thailand by observing one minute silence. It was mentioned that the King of Thailand had great interest in agricultural research and development and had contributed immensely not only in Thailand but also in many other countries.

This was followed by the welcome address of the Chairperson, Dr Waraporn Prompoj (Full welcome address in Annexure III). In her address, she first briefly dwelt on an important issue of how the Asia-Pacific region is currently at the cross roads in terms of its socioeconomic development, especially agricultural development in the post-2015 development agenda. She highlighted that malnutrition/ under-nutrition remains a significant barrier to socioeconomic development in the region. Despite recent progress, the region is still home to approximately 490 million chronically hungry people, which is over 60 per cent of the worlds undernourished. In this context, she emphasized that APAARI as a regional platform can play a very crucial role in

agricultural research and innovation. She pointed out that APAARI has modest but critical mass of representation by National Agricultural Research Institutions (NARIs), National Agricultural Research Organizations (NAROs), CGIAR Centres, Advanced Research Organizations (such as World Vegetable Center), Agricultural Universities, Civil Society Organizations (Non-Government Organizations (NGOs), Farmer Organizations (FOs)) and the Private Sector. Thus, APAARI is well positioned in terms of its specified mandate of knowledge sharing, partnership and networking, capacity development and advocacy.

She appreciated that over the past two years, APAARI has made concerted efforts for developing the APAARI Vision 2030 and Strategic Plan 2017-22. They provide overall guidance to strengthening of agri-food research and innovation systems in the region. She urged APAARI to adopt transformative changes in important areas of governance and its development; especially strengthening its capacity and resources in areas of collaboration, knowledge brokering, capacity building and advocacy. While concluding her welcome remarks, she expressed the hope that the GAM participants will deliberate on various agenda items, including the APAARI Strategic Plan 2017-22 and the collective deliberations and contributions will result in positive outcomes of the GAM. She also thanked the Council of Agriculture (COA), Taiwan for hosting the General Assembly Meeting in the beautiful city of Taichung, Taiwan. She also thanked all the members for their support and contribution in bringing APAARI at this high pedestal.

Dr Ghodake then formally requested the Chairman and Vice-chairman to officially release the following two recent publications of APAARI:

- (i) High Level Policy Dialogue on Investment in Agricultural Research for Sustainable Development in Asia and the Pacific: Proceedings
- (ii) High Level Policy Dialogue on Investment in Agricultural Research for Sustainable Development in Asia and the Pacific: Papers Presented.

Agenda 2. Approval of Agenda for GAM

The draft agenda as circulated to the members was presented and explained by the Executive Secretary to the participants. The agenda items were then formally approved with a couple of additional items – i) criteria for membership and ii) presentation on ASTI - for discussion in the GAM (Approved Agenda in Annexure I).

Agenda 3. Progress Report for the Biennium 2015-2016

The Executive Secretary, APAARI, presented the salient features of the progress report for the biennium 2015-2016. Major highlights are given in Annexure IV. He highlighted that several workshops/conferences/expert consultations were organized which included: i) Outcomes and capacity development workshop on planning, monitoring and evaluation towards measuring impacts, ii) Development of communication strategies for adoption of agri-biotechnology, iii) High level policy dialogue on investment in agricultural research for sustainable development, iv) Regional consultation on agroforestry, v) Forward thinking for agricultural development in Western India, vi) Biopesticides and biofertilizers for sustainable agriculture, and vii) Prevention and control of Avian Influenza.

Several training programmes/activities were organized, viz., multi-country observational study mission on revitalizing several economies for more inclusive development; food safety management systems for small and medium enterprises (SMEs) in agri-food industry; CRP dryland cereals scholarship program for Ph.D. research work; and implementation of action plan of Tropical Agriculture Platform (TAP) in the Asia-Pacific region.

Two major corporate planning activities were undertaken during this biennium which included APAARI Vision 2030 and APAARI Strategic Plan 2017-22. The Strategic Plan was finalized based on the in-depth discussions and outcomes of the inception meeting in March, 2016 and the advanced consultation organized in June 2016 and very useful inputs from the Task Team members constituted for this purpose and also from APAARI members, partners and stakeholders.

Three APAARI Executive Committee meetings were organized in May 2015, December 2015 and September 2016 and the proceedings of these meetings (highlighting major decisions) were brought out and circulated to members and partners of APAARI.

APAARI participated in several workshops/conferences/meetings organized by other organizations. These included: i) Tropical Agriculture Platform CD (AIS) Expert Group Workshop, ii) GFAR Constituent Assembly, iii) Global Conference on Agricultural Research for Development (GCARD3), iv) National Inception Workshop of CDAIS Project under Tropical Agriculture Platform, and v) APAARI Meeting with Mahanakorn University of Technology, Bangkok.

Various publications comprising Proceedings of Conferences/Workshops Expert Consultations/Meetings, APAARI Newsletters, APAARI Flyer, APAARI Constitution, and APAARI Vision 2030 were brought out and widely circulated for the benefit of APAARI members, partners and stakeholders.

Prof Abdul Halim, PNG University of Technology, Papua New Guinea and other participants expressed thanks for sharing the excellent report and appreciated the achievements made by APAARI. The Executive Secretary expressed thanks and appreciated the member organizations for their full support and cooperation in APAARI activities.

The General Assembly Meeting noted with high satisfaction the accomplishments of APAARI during the biennium 2015-16.

Agenda 4. Membership and Fee Payment Status

The Executive Secretary presented the report on the current membership and fee payment status and informed that the APAARI Secretariat and its partners continued APAARI drive for mobilizing membership and as a result of this drive, the membership increased from 55 in 2014 to 68 in 2016 (Annexure V). It was mentioned that as on 20 October 2016, payment of membership fee by the APAARI members was to the extent of 77 per cent (USD 237,000 out of total receivable amount of USD 308,000) for the year 2016 (including some arrears) and more than half of the remaining collection of USD 71,000 is expected before the end of this year. Three members upgraded their membership status: SLCARP, Sri Lanka and IAC, New Caledonia from category III (USD 3,000) to category II (USD 6,000) and PCAARRD, Philippines from category II (USD 6,000) to category I (10,000).

A point was raised about the reserve of about USD one million in the fixed deposit account, apparently to generate profit and it was expressed that APAARI being not-for-profit organization should not involve itself in such saving schemes. The suggestions were put forth by some members to use the surplus money for scholarships to students in the Universities and also funding support should be provided to lesser developed countries of the Asia-Pacific region as they do not have adequate financial resources for their research and development programmes.

The Executive Secretary, APAARI clarified that the money was kept as reserve fund when Dr Raj Paroda was the Executive Secretary with an intention to save money for use in case of financial crisis, if any, in future. But now, APAARI has started utilizing some portions of the reserve fund. He further informed that in the last ECM held in September, 2015, it was approved to withdraw USD 75,000 per year for the next two years to meet the increasing expenditure on account of growing investment needs of APAARI.

It was suggested that the level of reserve in the fixed deposit account should be maintained to the tune of one year expenditure by taking average expenditure over the recent two years.

The General Assembly Meeting noted with high satisfaction the progress made in mobilizing the membership and realizing the membership fee payments.

Agenda 5. Annual Audit Report and Financial Statements (2014 and 2015)

The Executive Secretary presented the audited financial statements for the year 2014 and the year 2015 as prepared by the APAARI's External Auditors - A Group of Persons Proplus and The GAAP Professional Audit Co. Ltd., respectively (Annexure VI). The reports were unqualified and satisfactory in all respects and the comments from the auditors were quoted as "presented correctly and reasonably, as they should be and comply with generally accepted accounting principles".

The Chair pointed out that in the last ECM held on 8 September, 2016, it was proposed that an External Auditor from the Audit Firm should present the Audit Report in the Executive Committee Meeting (ECM). It was then clarified by the Executive Secretary that for the organizations like APAARI or any other corporate organization, there was no need for external auditor to present the audit report at the ECM and that would not be appropriate since normally the Executive Secretary or a member of the management made such presentation. This is the norm in all such corporate bodies and APAARI should not be different.

However, it was re-emphasized that APAARI External Auditor should present APAARI audit reports in the ECM. APAARI Secretariat would take appropriate action in this regard.

The audit report and the audited financial statements undertaken by the external auditors for the years 2014 and 2015 were endorsed by the General Assembly Meeting.

Agenda 6. Interim Period Audit Report and Financial Statements (January - September 2016)

The Executive Secretary presented audited financial statements for the interim period January - September, 2016 (Annexure VII). The audit was undertaken by GAAP Professional Audit

Co. Ltd. The auditor reported that the accounts and financial statements are satisfactory and presented correctly. It was further stated that the financial statements are managed well within the planned budget-2016. Summary of the financial statements is given as below.

The funds spent during the period (USD 382, 447.83) were slightly more than the funds received (USD 368, 653.45), by an amount of USD 13, 794.38, owing to the large amount of funds were expected to be received in the last quarter of the year. The expenditure was managed well within the budgeted amount for the year. The overall balance with APAARI stood at USD 1,151,044.05 (including USD 986,811.50 in fixed deposit).

The estimated funds to be received by APAARI during the remaining part of this year were USD 213,710.00, and the carryover balance from 30 September stood at USD 164, 232.55, thus the available funds would be USD 377, 942. 55, as against the estimated expenditure at USD 226,043.66. That would leave APAARI with a carry-over amount of USD 157,898 (including USD 5,248.28 in Delhi account) to the year 2017.

The General Assembly Meeting endorsed the audit report and financial statements for the period January – September 2016.

Agenda 7. APAARI Strategic Plan 2017-2022

Dr Simon Hearn, Advisor, Task Team for developing the APAARI Strategic Plan (SP) 2017-2022, briefed the GAM about the Strategic Plan. He mentioned that over the last eight months, APAARI Secretariat followed a systematic and structured process, by having intense interactions (such as inception meeting, advanced consultation and on-line surveys and face-to-face consultations) and by using APAARI secretariat staff and consultants (as the Task Team). The Strategic Plan went through internal discussions, iterations and received external comments and suggestions from various stakeholders. He further mentioned that it was a directional document and also a hybrid between broad strategy and indicative guidance to the operational plans. He appreciated the commendable job done by the Task Team. He explained the various components and the salient features of the Strategic Plan which was also presented in the ECM held on 8 September, 2016. Based on the comments received, the SP document was improved and presented to the GAM for endorsement, so that the implementation of the Strategic Plan could be initiated (Annexure VIII provides the Executive Summary of the Strategic Plan).

There was in-depth discussion on the Strategic Plan 2017-2022 with most members appreciating the process followed and the efforts made by the Task Team. Dr Simon Hearn assured that this SP document once approved formally by GAM, would be followed for developing the biennial operational plans. However, based on the feedback from the participants, a few amendments/refinements would be undertaken.

CEO of ACIAR pointed out that SP document was quite comprehensive and obviously was a long one. In view of this, it was suggested to have a well composed executive summary conveying the essence of the SP document. It was further emphasized that SP document should include what actually APAARI was going to do as that would be important for donor organizations and others to understand APAARI activities better. It was agreed that the executive summary would be refined appropriately, especially focussing on APAARI's specific strategies and indicative activities

and refocussing on the development themes and development outcomes. On the request from the Executive Secretary, Dr Andrew Campbell accepted to revise the executive summary and send for inclusion in the final SP document.

There were a few other points raised by members such as i) APAARI is not an implementing agency; ii) corpus fund could come from APAARI for research and development in the least developed countries of the region; and iii) identifying the partnerships with which APAARI should work, etc.

Member representing CFF was uncomfortable with Table 6. APAARI Governance and Development, wherein the last item read as “APAARI’s constitution is reformed”. He stated that he would give his endorsement only with deletion of that statement and another reference to the constitution in the Table. To this, he proposed a resolution that these two sentences with regards to the constitutional change be dropped and the plan be endorsed. The Executive Secretary explained that the statements written in the past tense, as indicative of results accomplished, did not actually mean the constitutional change was already made. Such change would require further processes involved in the constitutional change /amendment.

As there was no further objection to the resolution proposed by the member, the resolution was considered as carried through.

Points were also made for enhancing the South-South Collaboration for which APAARI should extend support. APAARI should broaden its base to include diverse stakeholders. Also, further thinking was needed as to whether APAARI should facilitate research or conduct research.

Several members categorically mentioned that the suggestions made should be appropriately addressed and the SP 2017-22 be endorsed.

After hearing all the comments on SP document, Dr Simon Hearn, thanked the participants for constructive feedback. He clarified that the coordinating role will be played by APAARI. Lot of work has gone in the consultative process and all concerned agencies and members collectively contributed to the development and refinement of SP document. He said that with this spirit we will be in a stronger position to incorporate the suggested amendments in the final document.

It was clarified that APAARI is a regional platform and its primary role is to facilitate agricultural research and innovation for development (AR4D) in the Asia-Pacific region.

The Executive Secretary explained that APAARI has only brokering status and thus APAARI shall try to appropriately address the views expressed in the final SP document. He agreed that the executive summary would be revised to be more forceful and pertinent as suggested by the CEO, ACIAR.

He further mentioned that the Strategic Plan is the result of joint planning and it includes operational areas, resource mobilization plan and there will be joint responsibility of all member organizations for implementation and not only the APAARI Secretariat.

The Executive Secretary proposed that the SP document be revised within 10 working days, and then another 10 working days would be given to all GAM Members for their final comments and approval. If no objections were received within the stipulated 10 days, the Strategic Plan

would be considered endorsed. Based on this, APAARI would then initiate developing two-year work plan / operational plan for the first phase (2017-2018).

The Chair concluded the agenda by stating that the SP document would be endorsed subject to the revision/modifications of the Executive Summary and the Strategic Plan and be approval by the GAM members as proposed.

As decided, the APAARI Task Team made very many substantive refinements and modifications, including those as suggested by Prof Campbell. Such modifications were also related to the sentences with regards to the constitutional change. Thus, the advanced refined version of the Strategic Plan was circulated to the GAM members for their consideration, acceptance or otherwise of the changes and endorsement of the Plan within ten days. There was an overwhelming support and acceptance of the refinements/modifications and the unanimous endorsement of the Strategic Plan.

Agenda 8. Strategic Plan and Implications for APAARI Governance and Development

In the continued context of Agenda Item 7, the Executive Secretary apprised the GAM Members on Strategic Plan and its implications for APAARI Governance and Development. Before doing so he took the opportunity of announcing his wish to conclude his assignment as per his contract on 31 December 2016 and that was purely due to his ill-health.

He stated that he prepared this presentation considering GAM would endorse the SP-2017-2022 and these implications would need to be considered for addressing as subsequent plan.

He took the GAM though a number of implications, the key implications being as follows:

- Move from AR4D to Agricultural Research and Innovation for Sustainable Development (ARI4SD)
- Passive Information Sharing to Interactive Knowledge Management based on practice *in situ*
- Enhanced/proactive partnership among APAARI members, partners, and AFRIS and primary stakeholders
- Platform based on ownership and self-commitments and a mechanism to catalyse change
- Roles of its members, partners, AFRIS be seen as the major contributors in the change
- APAARI members reflect on their own challenges, and stimulate others in change for collective good
- A ripple effect, in that each of those involved in collective actions, help triggering change in their own institutions and those with which they connect
- APAARI to be a multi-stakeholder platform mirroring change at regional level, with membership not only of research organizations but many others such as CSOs (NGOs/FOs), higher education, extension, policy makers, the private sectors, development organizations, national, sub-regional and regional governments, etc.
- Platform be equitable with inclusivity for key actors involved in AFRIS

- Transformative and speedy improvements in APAARI governance and development, especially strengthening human and financial resources
- Transformative process in step-wise and progressive manner, be consistent with structure of APAARI-membership, visionary mandate, voluntary organization with a statute/ constitution
- Skeleton sub-optimal APAARI Secretariat staff to crucially essential optimal staffing
- From saving/conservation syndrome to investment and proactive resource mobilization
- Business/Operational plans - with detailed M&E framework, SMART indicators, resources requirement, outcomes (developing AFS and resource poor farmers)
- The knowledge management (KM) programme needs to be strengthened to facilitate knowledge sharing in different ways and in situations
- More ground-work to get commitments by members, partners and primary stakeholders
- APAARI constitutional reform is inevitable for change
- APAARI reform be systematically assessed planned and advanced through intensive consultation (within APAARI members and close partners)

On the basis of the above implications, the Executive Secretary concluded that there was need for APAARI Executive Committee and APAARI Secretariat to be tasked and directed to progress on Change in APAARI Governance and Development.

Member representing COA, Taiwan raised his concern that APAARI's efforts in the process of mobilising membership, partnership and resources, should not be at the expenses of the rights and obligations of the current APAARI members. To this the Executive Secretary explained that there was no any such intention in the APAARI efforts and the current members were assured of safeguards of their rights and obligations.

The decision on this (Agenda Item 8) remained conditional to the endorsement or otherwise of the Strategic Plan as proposed under Agenda Item 7 above.

However, as the Strategic Plan (under Agenda Item 7) has now been endorsed, the APAARI Executive Committee and the APAARI Secretariat should be able to work on and progress on changes necessary in the areas of APAARI governance and development as proposed under agenda 8.

Agenda 9. Resource Mobilization Plan to Implement the Strategic Plan

The Executive Secretary presented to the GAM Members the Resource Mobilization Plan (Financial and HR Plan) to implement the Strategic Plan 2017-2022. (Annexure IX).

The main features of the plan are as follows:

1. APAARI has the provision of eight positions in different categories. Of these, the two vacant positions - APCoAB Coordinator and ASTI Coordinator, need to be filled in.
2. The two major programme areas focussed for development in APAARI Strategic Plan are i) Partnership and Networking and ii) Capacity Development. These two positions along

with two associates in the respective areas are to be newly created. Also, a position of Accounts Associate need to be created.

3. With increased human resources, the non-salary operational cost (travel, publications, short-term consultancies, events, utilities, etc.) will increase from the current annual amount of USD 200,000 to USD 290,000. This means the total annual expenditure will increase from USD 561,000 to USD 841,000, an increase of USD 280,000, or an increase of 49 per cent.
4. Such increased human resources and corresponding increased activities in implementing APAARI Strategic Plan will allow APAARI to mobilize additional average financial revenue of around USD 230,000 per annum over the biennium 2017-18. So the net additional financial resources required to pay for the additional human resources is estimated to be approximately USD 75,000 per annum. Such funding could be utilized from the current reserve funds.
5. Such support be needed over the period of next 2 years, during the initial stages of the implementation of the Strategic Plan. The details of revenue and expenditure over the biennium 2017-18 are provided in Annexure IX (Tables 1 and 2).

As approved by the recent Executive Committee Meeting, the GAM endorsed the resource mobilization plan as proposed in this submission for the biennium 2017-18. Also as discussed earlier, the GAM re-emphasized that the reserve funds equivalent to one-year expenditure be maintained. While this one-year expenditure should be equivalent of the average expenditure over the recent two years, i.e. 2015 and 2016.

Agenda 10. Additional Two Members on the APAARI Executive Committee

The Executive Secretary apprised the GAM Members on the proposal to amend article 10 of APAARI constitution to provide for two additional seats on the APAARI Executive Committee to represent i) the Association of International Research Centers for Development in Agriculture (AIRCA) and ii) the Higher Education Sector (Universities). This proposal went through the deliberations at the last two EC meetings as directed by the 13th GAM. In the formal circular sent with 60 days' notice to all the APAARI members, the proposed change in the constitution was supported by the members without any objection.

The Executive Secretary presented the proposal for including two additional members on the APAARI Executive Committee with justification as agreed in the Executive Committee Meeting held in Bangkok in December 2015. This proposal and proposed constitutional change to article 10 were approved without any discussion. The World Vegetable Center was asked to take the AIRCA seat. For details, please see Annexure X.

Agenda 10 (a). Presentation of Agricultural Science and Technology Indicators (ASTI) Project

Before taking up Agenda Item 11 for discussion, Dr Gert-Jan Stads, Senior Program Manager, representing IFPRI was provided on opportunity to present ASTI Project proposal to the General Assembly Meeting. He sought support from APAARI member countries for implementation of this project. The CEO, ACIAR wished the project gets approved and that the ACIAR would support ASTI mission and objectives. This was agreed by all the members and partners.

Agenda 11. Work Programme for Interim Period (November 2016 - March 2017)

The Executive Secretary presented the Work Plan for the interim period November 2016-March 2017. The main activities included: i) Publications (Knowledge Management), ii) Organizing Meetings/Expert Consultations/Events, iii) Corporate Matters (APAARI Governance and Development), iv) Planning, Mobilization and Implementation, and v) Activities under APCoAB Programme. The details are given in Annexure XI.

GAM appreciated and endorsed the APAARI Work Plan for the interim period: November 2016 to March 2017 as was presented.

Agenda 12. Formation of Executive Committee for the Biennium 2017-18

The Executive Secretary provided the background and details concerning the composition of the Executive Committee (Annexure XII) and the process/ procedure being followed in the past to nominate members of the new Executive Committee.

Accordingly, the procedure was adopted and the nominations for various membership positions were proposed and seconded. As a result, the following new Executive Committee for the biennium 2017-2018 was constituted:

Chair	:	PARC, Pakistan
Vice-Chair	:	NARI, Papua New Guinea
Members	:	DOA, Thailand
		COA, Taiwan
		NARC, Nepal
		MAF, Samoa
		CGIAR (to be nominated by CGIAR Systems Office)
		World Vegetable Center (AIRCA)
		IAUA, India (Higher Education Sector)
		Executive Secretary, GFAR
		Farmer Association (to be decided by EC)
		NGO (to be decided by EC)
		Private Sector (to be decided by EC)

The undecided positions need to be urgently mobilized by the new Executive Committee and the Executive Secretary.

A point was raised about a separate member from West Asia on the APAARI EC. It was clarified that as per the existing constitution, there is provision for only two members from each of the South Asia, Southeast Asia and Pacific regions. Further suggestion was made that any of the current vacant positions from other constituencies be filled in from the West Asia.

Agenda 13. Statement by Chairman Elect

Dr Yusuf Zafar, Executive Chairman, Pakistan Agricultural Research Council (PARC) and the Chairman elect of APAARI for the biennium 2017-2018 expressed his sincere thanks to all the General Assembly members, particularly Dr Narendra Singh Rathore, DDG (Education), ICAR, India for proposing Pakistan to be the next Chairperson. He was optimistic that with the support and cooperation of the all members, and in consultation with the past Chairmen, and Executive Secretary he would try and contribute to the maximum of his capabilities and abilities. He also pointed out that he would urge more educational institutes, especially the agricultural universities in the member countries to become APAARI members. He also assured that on his return to Pakistan, he would call upon all Vice- Chancellors of Agricultural Universities to enrol as APAARI Members. He thanked the Director General, DOA, Thailand for leading APAARI during the biennium 2015-2016 and wished to have more interaction with Department of Agriculture (DOA), Thailand, as APAARI office is based in Bangkok, Thailand.

Agenda 14. Venue of the Next General Assembly Meeting

The agenda about the venue of the next General Assembly Meeting was discussed. The Chairperson, Dr Waraporn Prompoj, Deputy Director General, Department of Agriculture, Thailand, announced that DOA, Thailand would host the next General Assembly Meeting of APAARI in 2018. Exact date, location, and the venue will be firmed up later in consultation with Chairman, and Executive Secretary, APAARI. GAM Members appreciated and lauded the gesture from Thailand. In addition, as per the practice, APAARI shall organize an Expert Consultation/Event on important theme along with the next GAM.

Agenda 15. Any Other Items

As covered under the Agenda Item 2 – Approval of Agenda, two matters raised were: i) criteria for membership and ii) presentation on ASTI project. While the presentation on ASTI project was made as new Agenda Item 10(a), the item on criteria for membership was briefly covered here. The Executive Secretary explained that new members within the identified constituencies such as agricultural universities (Higher Education Sector) were warmly welcomed from throughout the Asia-Pacific region. The Secretariat has been requesting the NARS members and others to encourage such organizations to become APAARI members in affiliate or associate categories. It is up to the individual organization to take initiative and join.

As informed earlier by Dr Raghunath Ghodake that he would be concluding his assignment as the Executive Secretary due purely to his ill-health when his current contract concludes on the 31 December 2016, this matter was further deliberated under this agenda. It was considered that the appointment of the new Executive Secretary would take considerable time and the position could not be kept vacant for long, especially because of the urgent need to continue implementation of many prioritized and planned activities. Many suggestions were made providing various options. However, the GAM finally decided that the current Executive Committee should work out the processes and mechanism of selection and recruitment of Interim Executive Secretary, who should be able join and work with Dr Ghodake beginning in early December 2016, well in advance of his departure.

In view of this, it was proposed to have a web conference of the APAARI Executive Committee Members to discuss and streamline the process of selection of Interim Executive Secretary as early as possible.

Agenda 16. Concluding Remarks

In her concluding remarks, the Chairperson, Dr Waraporn Prompoj, Deputy Director General, Department of Agriculture, Thailand thanked all the members of General Assembly, special invitees and other participants for their active participation and constructive and useful suggestions as well as for their approval/endorsement of various agenda items discussed in the GAM. She expressed satisfaction on the progress and achievements made by APAARI. She also emphasized on the need for increasing the membership of universities and other stakeholders to make APAARI a strong regional platform to effectively deliver its programmes and activities towards strengthening agri-food research and innovation systems in Asia and the Pacific. She also thanked Dr Raghunath Ghodake, Executive Secretary, APAARI for leading APAARI and steering its activities in the right direction during his tenure.

Agenda 17. Vote of Thanks

Dr Raghunath Ghodake, Executive Secretary extended vote of thanks to the Chairperson and Vice-Chairperson and all the members, participants, special invitees and the APAARI staff for nicely organizing the GAM. He expressed special thanks to COA, and TARI, Taiwan and the World Vegetable Center for their significant contribution not only to the GAM and Expert Consultation but also for arranging a very useful field trip to the World Vegetable Center and Orchid Plantation sites for the benefit of the participants. He highlighted that APAARI can move to new heights if the operational plans are developed and effectively implemented as per the Vision 2030 and Strategic Plan 2017-2022. He expressed confidence that APAARI will make faster progress under the leadership of the new Chairman of APAARI, Dr Yusuf Zafar and other members of the Executive Committee.

With this, the General Assembly Meeting was brought to the close.

Final Agenda

3 November 2014, Hotel National, Taichung, Taiwan

(13:30 – 18:00 hrs.)

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| 1. | Welcome Address by Chairman | : Dr Waraporn Prompoj, DDG, DOA on Behalf of Dr Suwit Chaikiattiyos, Chairman, APAARI and DG, DOA, Thailand |
| 2. | Approval of agenda for GAM | : Chairman and Members |
| 3. | APAARI Progress Report Biennium 2015-16 | : Dr Raghunath Ghodake, Executive Secretary |
| 4. | Membership and Fee Payment Status - 2014 and 2015 | : Executive Secretary |
| 5. | Annual audit report and financial statements | : Ms Thansita / Executive Secretary |
| 6. | Interim period audit report and financial Statements: January - September 2016 | : Ms Thansita / Executive Secretary |

15:00 – 15:30 hrs. : *Group Photo and Tea/Coffee Break*

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|------------------------------------|---|--|
| 7. | APAARI Strategic Plan 2017-2022 | : Dr Simon Hearn and Executive Secretary |
| 8. | Strategic Plan and Implications for APAARI Governance and Development | : Executive Secretary |
| 9. | Resource mobilization plan to Implement the Strategic Plan | : Executive Secretary |
| 10. | Additional two members on the APAARI Executive Committee | : Executive Secretary |
| 10(a) Presentation on ASTI Project | | |
| 11. | Work Programme – Interim Period November 2016- March 2017 | : Executive Secretary |
| 12. | Formation of Executive Committee for the Biennium 2017-18 | : Members (Process explained by Executive Secretary) |
| 13. | Statement by Chair Elect | : Chair Elect |
| 14. | Venue of the next General Assembly Meeting | : Members |
| 15. | Any Other Items | : Members |
| | 15.1 Criteria for APAARI Membership | |
| | 15.2 Presentation on ASTI Project | |
| | 15.3 Appointment of Interim Executive Secretary | |
| 16. | Closing remarks by Chairman | : Dr Waraporn Prompoj |
| 17. | Vote of Thanks | : Dr Raghunath Ghodake |
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Annotated Agenda

3 November, 2014 at Hotel National, Taichung, Taiwan

(14:00 – 18:00 hrs)

Agenda 1: Welcome Address by Chairman, APAARI (For Information) (Written statement)

APAARI members, special invitees, observers and APAARI Secretariat staff will be welcomed to the General Assembly by Chairman, APAARI.

Through his special address, the Chairman will speak on APAARI shaping its pathways for tomorrow's APAARI over the next 14 years (until 2030), and how APAARI will contribute to the strengthened agri-food research and innovation systems and to the realization of key Sustainable Development Goals in the Asia-Pacific region.

[The EC members, participants and staff will be formally introduced]

[Recent publications will be officially released by the Chairman]

Agenda 2: Approval of Agenda by the GA (For Decision/Approval)

[The EC members, participants and staff will be formally introduced by the Executive Secretary to the framed agenda and the relevant documents/papers available for the business of the meeting. This meeting will have a special significance as it is going to deal with very important agenda items such as considering and endorsing the APAARI Strategic Plan 2017-22, a crucial corporate document that will provide pathways.]

The already framed agenda will be pursued and re-examined by the members and will be approved with appropriate modifications/suggestions and inclusion of any additional agenda items.

The Chairman will request the members to consider and approve the agenda.

Agenda 3: APAARI Progress Report for the Biennium 2015 -16 (For Information and Endorsement) [Written submission]

Dr Raghunath Ghodake, Executive Secretary, will present the prepared progress report, covering the period from January 2015 – September 2016.

The progress report covers the topics as major events/preparations undertaken by APAARI, development of corporate plans, knowledge management (publications) and information sharing, membership drive, training events, participation of APAARI in meetings/ events organized by other organizations, etc.

The GA will be requested to provide comments, suggestions and to endorse the progress report.

**Agenda 4: Membership and Fee Payment Status (until 30 September 2016)
(For Information and Endorsement) [Written submission]**

APAARI Secretariat and its partners and our stakeholders continued APAARI drive mobilizing membership right since January 2015. This paid off in terms increased membership from 55 in 2014 to 68 as at current.

The membership and fee payment status as on 30th September 2016 will be presented. The General Assembly will be requested to provide suggestions to help the Secretariat in further mobilization of the membership and endorse the progress made so far.

Agenda 5: Annual audit report and financial statements for years 2014 and 2016 (For Information/ Endorsement) [Written submission]

The then APAARI External Auditor – A Group of Persons Proplus – carried out audit of APAARI financial statements for the year ending 31st December 2014. The report and financial statements were presented to the APAARI Executive Committee on 12th May 2015 and these were endorsed by the EC.

Similarly, the APAARI External Auditor – the GAAP Professional Audit Co. Ltd (appointed in 2015) – carried out audit of APAARI financial statements for the year ending 31st December 2015. The report and financial statements were presented to the APAARI Executive Committee on 8th September 2016 and these were approved by the EC.

These two reports will be briefly presented by the Executive Secretary to the GAM for its information and further endorsement.

**Agenda 6: Interim Period Audit Report and Audited Financial Statements:
1 January to 30th September 2016 (For Information/ Endorsement)
[Written submission]**

Interim audited financial statements for the period 1 January to 30 September 2016 were prepared by the GAAP Professional Audit Co, Ltd. The audit report and audited financial statements will be presented by the Executive Secretary. .

The Assembly will be requested to provide any suggestions, take note of and provide its endorsement of the audit report and audited financial statements.

Agenda 7: APAARI Strategic Plan 2017-22 (For Endorsement) [Written submission and a separate document]

Subsequent to the approval of APAARI Vision 2030 by APAARI Executive Committee in December 2015 and its consequent decision to develop comprehensive Strategic Plan, APAARI devoted considerable efforts, time and resources of designing APAARI Strategic Plan 2017-22. This was done by following consultative process and involving diverse and wider groups of stakeholders, APAARI through its Task Team. This plan would help providing direction and guidance to APAARI programme implementation so as to help not only realising Vision 2030 but also in contributing to SDGs in APR.

The advanced version of the plan was presented to the APAARI Executive Committee (on 8th September) and it was approved by the EC.

The advanced version will be formally presented by Dr Simon Hearn, Advisor, Task Team and the Executive Secretary.

The GA will be requested to consider and finally endorse the Strategic Plan 2017-22.

Agenda 8: Strategic Plan and Implications to APAARI Governance and Development (For Consideration and Approval) [Written submission]

Effective implementation of Strategic Plan will have major implications to APAARI in terms of its overall governance and development and the way the Association plans, implements, functions and operates in the partnership with its members and stakeholders. The Executive Secretary will make a detailed presentation on such implications and necessary actions to be considered by the General Assembly in bringing desirable necessary changes in APAARI governance and development.

Agenda 9: Resource Mobilization Plan to Implement the Strategic Plan (For Endorsement) [Written submission]

Assuming that the APAARI Strategic Plan is endorsed by the General Assembly, it is necessary that APAARI Secretariat is equipped with the necessary resources to effectively implement this approved plan from January 2017. Such resource mobilization plan (mainly on human resources and required financial resources), prepared by the APAARI Secretariat will be presented by the Executive Secretary. This plan was approved by the Executive Committee meeting on 8th September 2016.

The General Assembly will be requested to endorse the plan and approve the proposal for early implementation.

Agenda 10: Additional Two Members on the EC Representing Universities (AIRCA and Higher Education Sector) (For Approval) [Written submission]

As deliberated and decided during the two meetings (May 2015 and December 2015) of the Executive Committee, it was resolved that two additional seats be created for representation on AIRCA members and the members of the Higher Education sector on the APAARI EC.

Accordingly and by following due process, both the seats have been formalised for appointment. The submissions reflecting this proposal will be presented by the Executive Secretary for considerations, suggestions and approvals by the General Assembly.

Agenda 11: Work Plan: November 2016 – March 2017 (For Decision/Approval) [Written submission]

The APAARI Secretariat developed a dot-point Work Plan for the interim period November 2016 – March 2017. This plan is for an interim period until the systematically developed biennium

operational plan (for 2017-18) as guided by the Strategic Plan and also based of resources and partnership is developed and approved by the APAARI Executive Committee in April 2017. The plan will be presented by the Executive Secretary to the Assembly.

The Assembly will be requested to examine, provide suggestions and approve the work plan for implementation during the interim period, November 2016 - March 2017.

Agenda 12: Formation of Executive Committee for Biennium 2017-18 (For Decision) [Written submission]

The current APAARI Executive Committee was constituted during the last GAM in 2014 and it completes its two year-term on 31 December 2016. The Executive Secretary will provide the background and process relating to formation of new Executive Committee for the next biennium (2017-2018). Subsequently, the Chairman will seek nominations from members for endorsement by the GAM. The composition of all previous Executive Committees will also be shared.

Agenda 13: Statement by Chairman Elect (For Information)

A brief statement will be made to the General assembly by the chair elect to express his/her perspective on the APAARI's progression in immediate future, especially over the next two years.

Agenda 14: Venue of the next General Assembly Meeting (For proposition)

The venue for holding the next General Assembly meeting in 2018 will be discussed. In addition, as per previous practice, APAARI shall organize an Expert Consultation on some important theme along with the next GAM. Also APAARI will be organizing a high level policy forum next year (in 2017). This could be held along with Executive Committee meeting to be organized in October, 2017. The choice of hosting both the Expert Consultation/Executive Committee meeting in October/November, 2015 and the General Assembly Meeting in October/November 2017 will be offered to all members for extending their invitations and for taking a decision by the General Assembly or by the upcoming meeting(s) of the Executive Committee.

Agenda 15: Any Other Items (For proposition)

This agenda will deal with any such items that will be suggested by the members and one such item will be on the appointment of the Executive Secretary of APAARI and another will be on ASTI project to be implemented by APAARI and IFPRI.

Agenda 16: Closing Remarks by Chairman

Based on the deliberations and outcomes of the General Assembly and especially by considering way forward, Chairman will present the closing remarks.

Agenda 17: Vote of Thanks

Dr Raghunath Ghodake, Executive Secretary will propose a vote of hanks.

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Welcome Address

Dr Waraporn Prompoj

Deputy Director General, Department of Agriculture, on Behalf of Dr Suwit Chaikiattiyos,
Chairman, APAARI and Director General, DOA, Thailand

Very good afternoon, ladies and gentlemen!

I am very pleased, privileged and highly honoured to chair the 14th APAARI General Assembly Meeting, an esteemed institution of its kind. I am doing this on behalf of our Director General, Dr Suwit Chaikiattiyos, Chairman of APAARI, who unfortunately could not be able to undertake international travel during this 30 days period of national mourning because of passing away of the King of Thailand.

On his behalf and on behalf of APAARI and also on behalf of the Department of Agriculture, Government of Thailand, I would like to take this opportunity to welcome you - as honourable members of the Assembly; invited resource persons and consultants; all colleagues from the Council of Agriculture (COA), Government of Taiwan; APAARI Secretariat staff; observers - to this very crucial Session of the Assembly at this juncture of APAARI's progression.

In my welcome address, firstly, I would like to briefly dwell on an important issue of how the Asia-Pacific region is currently at the cross roads in terms of its socioeconomic development, especially agricultural development in the post- 2015 development agenda. And in that context, how APAARI, being a strategic regional platform, should be able to contribute to agricultural development in the region.

The Asia-Pacific Region is home to nearly 60 per cent of the world's population (4.4 billion people). The region is highly diversified with different levels of socioeconomic development, rates of economic growth, per capita income, agro-ecologies and contribution of agriculture to the economies, and degree of vulnerability to climatic change.

The region has experienced rapid economic growth in recent years and consequently made impressive progress against the Millennium Development Goals (MDGs). However, large disparities persist amount sub-regions, nations, within geographies, and different sections of our societies. Most poor continue to be denied their share of the benefits from the economic growth. Eighteen per cent of the region's population (772 million people) still live on less than USD 1.25 per day. Rising incomes and purchasing power are placing pressure on food supplies, driving an increase in income inequality and raising questions of future sustainability. Many of the poorest people in the region are still small agricultural producers, hampered by low productivity and inadequate access to resources and output markets. Gender inequality and disengagement of youth in agriculture also persist to hamper rural development efforts.

Malnutrition/ under- nutrition remains a significant barrier to socioeconomic development in the region. Despite recent progress, the region is still home to approximately 490 million chronically hungry people, which is over 60 per cent of the World's undernourished.

The region also faces environmental challenges. Population growth and rising incomes have placed pressure on natural resources creating fierce competition for water, land and energy. Deforestation, soil degradation, overfishing and air pollution are emerging issues, which will create future challenges to agri-food systems. Therefore, the agri-food systems development remains at the centre of the region's key challenges and opportunities.

In this context, I see very crucial role that APAARI can play as a regional platform in agricultural research and innovation. It has modest but critical mass of representations by NARIs (National Agricultural Research Institutions), NAROs (National Agricultural Research Organizations), CGIAR Centres, advanced research organizations (e.g. World Vegetable Centre), agricultural universities, civil society organizations (NGOs, farmer organizations (FOs)) and the private sector. It is well positioned in terms of its specified mandate of knowledge sharing, partnership and networking, capacity development and advocacy. Over the past two years, right strategic steps have been taken by the Association by developing APAARI Vision 2030. That provides overall guidance to strengthening of agri-food research and innovations systems in the region. On the basis of this framework, APAARI has recently embarked on finding optimal set of pathways towards the strengthening of these systems. This is through its Strategic Plan 2017-22, which has been approved by the recently held APAARI Executive Committee and will be presented to this Assembly for its considerations for endorsement.

Being researcher my-self, I certainly see tremendous scope and value of well-developed, coordinated and networked agri-food research and innovations in the region. It will not only provides growth in intellectual capacity but will also contribute to the necessary synergy, regional integration, and complementarity to combined efforts. The pathways seen are that APAARI, the agri-food research and innovation systems (AFRIS), their partners and stakeholders, come together in collective actions in strengthening the research and innovation systems in the region. Such strengthened systems with complementary contributions from relevant development organization and communities, make enhanced contribution to agri-food systems development. That has the vital potential in contributing to the realization of sustainable development goals in the Asia-Pacific region. This is straightforward because agriculture (including livestock, fisheries, trees, and forests) are going to be the common thread in delivering of all those 17 sustainable development goals by 2030.

Over the last 25 years, APAARI has made a substantial contribution in promoting, and advocating agricultural research for development. It has proved to be a regional mechanism for effective collaboration, promotion and advocacy. With the renewed and objectively designed pathways, I am sure the Association will rise to new heights and will contribute immensely not only in realizing its own APAARI Vision 2030 but also making invaluable contribution to the realization of SDGs in the Asia-Pacific Region.

However, there are equally difficult challenges for the Association to change. The business as usual must change. It is easy to say but difficult to really change and will require monumental efforts on parts of all of us and others outside of us.

APAARI should adopt to transformative change in important areas of governance and its development; especially strengthening its capacity and resources in areas of collaboration, knowledge brokering, capacity building and advocacy. All these need to be ensured through enhanced and proactive partnership among APAARI members, partners, and stakeholders.

We need to move on from the recent approach of agricultural research for development (ARD) to strengthened agri-food research and innovations for sustainable overall development. This will require APPARI to be a multi- stakeholder platform mirroring change at regional level for innovative agri-food systems. That will also need inclusivity and equitability. APAARI should comprise on equitable basis all the actors involved in agricultural research and innovations. These not only include research organizations but also many others involved in various aspects of agricultural development.

The Association needs to be the one based on ownership and self-commitments to the change agenda. The Association should also be a mechanism to catalyse change among others, those who matter in bringing positive changes in a synergistic way. For this to happen, role of the APAARI as Association and roles of its members, partners, agri-food research and innovation systems, should be seen to the primary source of change agenda.

Knowledge and information are taking on a huge role all along value chains and with it many new challenges. APAARI is well placed to drive new thinking in this area. Knowledge management needs to be strengthened to facilitate knowledge sharing in different ways that would include communication approaches and engagement strategies. There is, therefore, a need to change the strategy from 'passive' information sharing to focused engagement that leads to specific outcomes.

In today's session of our Assembly, we are challenged to deal with a number of pertinent agenda items, including looking at the APAARI Strategic Plan 2017-22. This is going to be the crucial step in shaping tomorrow's APAARI. Therefore, we all look forward to our collective deliberations and contributions towards positive outcomes of this meeting.

Thank you all.

Progress Report for the Biennium 2015-2016

Key Brief Highlights

I. Executive Committee Meetings: Key Highlights

APAARI hosted three meetings of the APAARI Executive Committee with full attendance of the EC members. These were held on 1) 12 May 2015, 2) 10 December 2015, and 3) 8 September 2016.

1.1. Meeting of 12 May 2015 – Key Highlights

- i. Audit Report and Audited Financial Statements as audited by APAARI External Auditor for financial year 2014 was endorsed.
- ii. The GAAP Professional Audit Co. Ltd. was approved as External Auditor for APAARI for the biennium 2015-16.
- iii. The Executive Committee approved APAARI Work Plan 2015 for implementation. The major activities included are : i) Revisiting APAARI Vision 2025, ii) High Level Policy Dialogue on Investment in AR4D in Asia-Pacific Region, iii) M&E towards Outcome and Impact Assessment, iv) Policy Dialogue on Transforming Towards Knowledge Based Agriculture in Southeast Asia, v) Dialogue on Performance of Bt. Brinjal in Bangladesh and Prospects of Its Wider Adoption, vi) Development of Communication Strategies for Adoption of Agri-biotechnology in Asia-Pacific, and vii) CRP on Dryland Cereals Scholarship Program.
- iv. Major highlights of Revisiting APAARI Vision 2025 were: i) development of vision document containing vision, mission and goal statements with outline of broad system level outcomes, strategic thrusts and strategic interventions. And ii) the second stage of strategic planning on mid-term program implementation plan will be undertaken after the acceptance of the revised vision document.
- v. APAARI Income-Expenditure Plan for 2015-16 was approved, the major highlights were: i) estimated income (US\$ 825,881 and predicted expenditure (US\$ 805,547) during 2015, ii) estimated income (US\$ 724,074) and predicted expenditure (US\$ 795, 838), with a provision of using US\$ 71,764 from the reserve funds during 2016.
- vi. The Asia-Pacific Seed Association (APSA) was nominated and endorsed as a representative of the private sector on the APAARI Executive Committee for the biennium 2015-16.
- vii. Proposal for an additional seat to jointly represent AIRCA and Universities on the APAARI Executive Committee was approved.
- viii. The Executive Committee approved the following composition of APCoAB Steering Committee for the Biennium 2015-16.

#	Position	Designation	Organization	Country
1.	Chairman	Director General, Department of Agriculture (Chair, APAARI)	Department of Agriculture (DOA)	Thailand
2.	Vice Chairman	Director General, International Cooperation	Council of Agriculture (COA)	Chinese Taipei
3.	Member	Executive Director	PCAARRD	Philippines
4.	Member	Executive Chairman (Vice-Chair, APAARI)	BARC	Bangladesh
5.	Member	Representative	ACIAR	Australia
6.	Member	Representative	World Fish Centre	Malaysia
7.	Member	Executive Secretary	APAARI	Thailand
8.	Participant*	Biotech Professional	ICRISAT	India
9.	Secretary	Coordinator	APCoAB	Thailand

*Special invitee

- ix. The Executive Committee approved the following composition of APARIS Steering Committee for the Biennium 2015-16.

Composition of APARIS Steering Committee: Biennium 2015-16

#	Title	Designation	Organization	Country
1.	Chairman	Director General, Department of Agriculture (Chair, APAARI)	Department of Agriculture (DOA)	Thailand
2.	Vice-Chairman	Member, APAARI Executive Committee	ACIAR	Australia
3.	Member	Member, APAARI Executive Committee	GFAR	Italy
4.	Member	Member, APAARI Executive Committee	ICRAF	Kenya
5.	Member	Representative	FAO-RAP	Thailand
6.	Member	Executive Secretary	APAARI	Thailand
7.	Secretary	APARIS Coordinator	APAARI	Thailand

1.2. Meeting of 10 December 2015 – Key Highlights

- i. Audit Report and Audited Financial Statements as audited by APAARI External Auditor for the period January- October 2015 were endorsed.
- ii. The APAARI Vision 2030 was approved
- iii. The Strategic Plan 2017-22 will be developed in the first half of 2016 by focusing on the key thematic thrusts by addressed through the APAARI implementation focus areas as highlighted in the Vision 2030.

- iv. The proposal to create additional seat on the Executive Committee for the Higher Education Sector represented by the universities was endorsed.
- v. APAARI participation in GCARD 3 was approved.
- vi. The hosting of the next General Assembly Meeting and expert consultation in 2016 by the COA, Chinese Taipei was approved.

1.3. Meeting of 8 September 2016 – Key Highlights

- i. Audit Report and Audited Financial Statements as audited by APAARI External Auditor for financial year 2015 was endorsed.
- ii. The EC approved the Strategic Plan 2017-2022 subject to endorsement by GAM in November 2016.
- iii. The EC approved the proposal to have two seat – one for AIRCA and another for the higher education sector - for final endorsement by the General Assembly in November 2016.
- iv. The rejuvenation and strengthening of the APCoAB program focusing on advanced biotechnology was approved by the EC.
- v. The EC approved the recruitment additional positions and also existing vacant positions and use of USD 75,000 per annum for two-year period, beginning in early 2017 to help APAARI grow and the secretariat strengthened to deliver.

II. Major Events Organized and Co-organized by APAARI: Key Highlights

2.1. Outcomes and Capacity Development Workshop on Planning, Monitoring and Evaluation towards Measuring Impacts

- APAARI in collaboration with Australian Centre for International Agricultural Research (ACIAR), Global Forum on Agricultural Research (GFAR) and Malaysian Agricultural Research and Development Institute (MARDI) jointly organized the Capacity Development Workshop on 3-7 August 2015 at Kuala Lumpur, Malaysia. The Workshop provided the opportunity to participants to share their experiences in undertaking research projects in their respective countries. Presentations on necessary background information and evaluation concepts were made. Hands-on training helped the participants to orient themselves to PM&E framework and tools for better design, implementation and evaluation of projects. The workshop was attended by 31 project team leaders who are involved in orientating, planning and evaluating agricultural R&D projects from 18 countries in Asia and the Pacific. Four resource persons representing ACIAR and GFAR provided valuable inputs in the workshop.
- Using the impact pathway framework to formulate project design and delivery will be challenging, but the participants showed a strong commitment to use these new skills in the future. Besides, the workshop provided an excellent opportunity to build supportive networks. Such networks are expected to assist in overall knowledge development,

throughout the Asia-Pacific region that will be used in the future to continue to build the region's capacity to effectively undertake suitable evaluation of agricultural research projects.

- The salient recommendations are as follows.
 - ❖ It is necessary to consider developing a follow-up strategy to ensure that the knowledge gained from the workshop is being used, and that this use is valued.
 - ❖ There is a need for similar workshops to be conducted periodically to train the new groups at both national and regional levels to enhance their knowledge and skills.
 - ❖ A series of PM&E workshops should be conducted in order to continue to build the region's capacity to effectively undertake suitable evaluation of agricultural research projects.
 - ❖ The training session on the use of economic impact assessment is every important. It is suggested to extend time on learning the "DREAM" software package, and there is a need to organize the workshop on this topic itself.
 - ❖ There is an urgent need to strengthen collaboration in advocacy and capacity building at the national, sub-regional and regional level which is very crucial to assist in overall knowledge development throughout the Asia-Pacific region.

2.2. Workshop on Development of Communication Strategies for Adoption of Agri-Biotechnology in the Asia-Pacific region

- The Asia-Pacific Association of Agricultural Research Institutions (APAARI) and its program on biotechnology, the Asia-Pacific Consortium on Agricultural Biotechnology (APCoAB), organized a workshop on Development of Communication Strategies for Adoption of Agri-Biotechnology in Asia and the Pacific on 28-29 September, 2015 at Chiang Rai, Thailand. The workshop was organized in collaboration with International Service for the Acquisition of Agri-biotech Applications (ISAAA), Malaysian Biotechnology Information Centre (MABIC) and supported by Council of Agriculture (COA), Chinese Taipei. Dr Alongkorn Korntong, Deputy Director General, Department of Agriculture (DOA), Thailand who represented the Director General, DOA in the workshop, emphasized on the importance of plant biotechnology in enhancing agriculture productivity in a sustainable manner in the Asia-Pacific region but its successful adoption and implementation will depend on a number of critical factors including the public awareness and acceptance.
- International experts from nine countries together with twenty-four agriculture researchers from 15 countries in Asia and the Pacific participated and shared their experiences as resource persons, scientists, regulators and communicators and deliberated on issues and bottlenecks in the adoption of agri-biotechnology in the Asia-Pacific region. They also discussed on policies, regulations and communication strategies that can expedite the adoption of agri-biotechnology in the Asia-Pacific region. It was emphasized that the key problems are no longer based around not having an adequate flow of technology in the region, but are based around not having commensurate communication and understanding of agri-biotechnology opportunities.

- Proceedings of this workshop as well as a Communications Framework have been published. This framework is designed for research agencies and partners to assist them in developing strategies for communicating about agri-biotechnology and come up with recommendations and communication strategies that could expedite the adoption of biotech crops to harness its benefits in the Asia-Pacific region.

2.3. High Level Policy Dialogue on Investment in Agricultural Research for Sustainable Development in Asia and the Pacific

- APAARI in collaboration with International Agricultural Research (ACIAR), Department of Agriculture (DOA), Thailand, Food and Agriculture Organization of the United Nations (FAO), Global Forum on Agricultural Research (GFAR) and International Food Policy Research Institute (IFPRI) organized the High Level Policy Dialogue (HLPD) on Investment in Agricultural Research for Sustainable Development in Asia and the Pacific on 8-9 December 2015 at Rama Gardens Hotel, Bangkok, Thailand. The dialogue was also supported by Syngenta and Agricultural Research Technology Institute, Chinese Taipei.
- The focus of the Dialogue was on discussing the direction, needs and mechanisms to enhance and improve investments (financial, infrastructure, capacity development and policy support) in agricultural research and innovation systems (including extension and education) that can contribute to improving the region's overall agriculture and agri-food systems and achieving the Sustainable Development Goals (SDGs). The immediate purpose of the Dialogue was to catalyze policy/decision makers, re-sensitize NARS, and create an environment for increased resource allocation and congenial policy environment for agricultural research and innovation for sustainable development in Asia and the Pacific.
- The Policy Dialogue was inaugurated by Dr Sakchai Sriboonsue, Deputy Permanent Secretary, Ministry of Agriculture and Cooperatives, Government of Thailand in presence of Dr Kundhavi Kadiresan, ADG, FAO-RAP, Mr Somchai Charnnarongkul, Chair, APAARI and DG, DOA, Thailand, Dr Surmsuk Salakpetch, DDG, DOA, Thailand, and Dr Raghunath Ghodake, Executive Secretary, APAARI, and other participants.
- A total of 131 participants from 31 countries attended the Policy Dialogue. The participants included high level policy makers, leaders of NARIs and NAROs, CG centres, research, innovation and extension experts, representatives of NGOs, farmers, youth and the private sector. These included 20 representatives from government departments/divisions, 35 representatives of the NARIs and NAROs, and 28 representatives of CSOs including NGOs. These came from the following countries: Australia (4), Bangladesh (5), Bhutan (2), Cambodia (1), China (1), Fiji (2), India (17), Indonesia (5), Iran (1), Japan (4), Lao People's Democratic Republic (2), Malaysia (2), Mongolia (2), Nepal (2), New Caledonia (1), Pakistan (1), Papua New Guinea (3), the Philippines (7), Republic of Korea (1), Singapore (2), Sri Lanka (1), Taiwan (2), Thailand (13) and Viet Nam (2). In addition, 23 representatives from international research organizations e.g. CGIAR centres, 8 from international development organizations e.g. the UN and IFIs, 11 from regional organizations e.g. APAARI, 3 from the private sector and 3 independent international consultants also participated.

- The technical program was organized into seven theme-based plenary and parallel sessions as follows: Session I: Status and Outlook for Investment in Agricultural Research and Innovation; Session II: Scoping Investments in Agricultural Research and Innovation - Addressing Current and Emerging Challenges; Parallel Session III (A): Scoping Investments in Agricultural Research and Innovation - Climate Smart and Sustainable Agriculture; Parallel Session III (B): Scoping Investments in Agricultural Research and Innovation - Knowledge Management for Sustainable Agriculture; Parallel Session III (C): Scoping Investments in Agricultural Research and Innovation - Capacity Development for Sustainable Agriculture; Session IV: Plenary – Discussion on outputs of Sessions II and III presented by rapporteurs; Session V: Impact Expectations from Investment in Agricultural Research and Innovation; Session VI: Innovative Funding Mechanisms; Session VII: Final Plenary - Reports featuring summary, highlights and recommendations from four Thematic Sessions presented by rapporteurs of different Sessions and General Discussion and Final Recommendations.
- Twenty six keynote and resource papers were presented at the Dialogue. In addition, 14 panelists led the discussions in three sessions. Outputs and recommendations of each session were further discussed and finalized in the Final Plenary Session. Besides, 24 posters from NARS partners, CG Centers, Universities, NGOs and Private Sector were displayed highlighting their respective achievements.
- Three major concluding statements emerged from the Policy Dialogue are as follows: i) Firstly, innovation needs to be central to a new paradigm – research outcomes in partnership for development and a small number of successes are the successes of the whole system; ii) Secondly, data, information and knowledge are power – baseline data, information and knowledge and trusted partnerships as part of the knowledge continuum in support of socioeconomic growth; and iii) Thirdly, impact is the end game and capacity building is the legacy – delivery on capacity building and effectively going through impact pathways.
- The way forward and follow-up actions to contributing to the SDGs in the Asia-Pacific region were charted. These include: feed the Dialogue results into GCARD 3 global event; refine country reports and synthesis paper for an independent print; establish resource group in the Asia-Pacific region for advocacy and assistance; develop advocacy toolkit for structured application; and establish platform for on-going dialogue and enhancement.
- The further advanced way forward actions will include assessment and documentation of innovative funding mechanisms; refined and comprehensive scoping of investment options and priorities under different scenarios; and demand and partnership based efforts in national, sub-regional and regional strategic ARI4D planning for improved delivery and investment

2.4. Regional Consultation on Agroforestry: The Way Forward

- World Agroforestry Centre (ICRAF), South Asia Regional Program, in collaboration with Indian Council of Agricultural Research (ICAR), Trust for Advancement of Agricultural Sciences (TAAS), Indian Society of Agroforestry, Asia-Pacific Association of Agricultural

Research Institutions (APAARI) and National Academy of Agricultural Sciences (NAAS) organized a Regional Consultation on “Agroforestry: The Way Forward” on 8-10 October 2015 at NASC Complex, New Delhi - 110012.

- A total of 126 participants from 12 countries, namely, India, Afghanistan, Bangladesh, Bhutan, Indonesia, Kenya, Malaysia, Nepal, the Philippines, Sri Lanka, Thailand, and Vietnam attended the Regional Consultation. The Conference was inaugurated by Shri Siraj Hussain, Secretary, Ministry of Agriculture and Farmers’ Welfare, Govt. of India, Dr Tony Simons, Director General, World Agroforestry Centre (ICRAF), Nairobi, Kenya was the Guest of Honour, while Dr R.S. Paroda, Former Secretary, Department of Agricultural Research and Education, Govt. of India chaired the session. The consultation was organized in five Technical Sessions and five concurrent Panel Discussion Sessions apart from Inaugural and Plenary Sessions.
- The participants of the Regional Consultation have agreed on the plan of action for promoting agroforestry in both Indian and regional contexts which was adopted as New Delhi Declaration.

2.5. A National Workshop on Forward Thinking for Agricultural Development in Western India

- The Sardar Krushinagar Dantiwada Agricultural University (SKDAU) in collaboration with the Global Forum on Agricultural Research (GFAR), the National Academy of Agricultural Research Management (NAARM), the Asia-Pacific Association of Agricultural Research Institutions (APAARI), the Indian Association for Information Technology in Agriculture (IAITA), and the National Council for Climate Change, Sustainable Development (NCCSD) hosted a national workshop on “Forward Thinking Agricultural Development in Western India to Consider New Capacities Needed in Agricultural Research, Innovation, Extension, Education and Management” on 8-10 February 2015 at Sardarkrushinagar. GFAR and NAARM as co-organizers provided two resource-persons each for the facilitation of the workshop.
- The Workshop aimed at identifying strategic elements based on forward thinking for agricultural development in Western India with emphasis on human capacity development needs for agricultural education and learning. Specific objectives included: (i) elaborating steps towards a vision for agricultural development by 2030 in Western India, (ii) identifying related needs for capacity development for the vision for agricultural development by 2030, and (iii) developing elements of a strategy for capacity development with the role of agricultural universities and related Institutes in this strategy. In all, 87 participants representing four Indian states, namely: Gujarat, Maharashtra, Rajasthan and Madhya Pradesh, from institutions from different fields of specialization, including the Indian Council of Agricultural Research (ICAR) Institutes, as well as farmers, and entrepreneurs attended the Workshop. The program of the workshop was organized around seven technical sessions besides inaugural and concluding sessions. Dr Ashok Patel, Vice Chancellor, SDAU inaugurated the workshop, deliberated in-depth on current scenario in agriculture in Western India and foresighted the role of future planning regarding production, processing, packaging and safety issues of agricultural products.

- The back-casting session provided strategic elements with the questions of the new capacities needed to address the needs of the region for its agricultural development. Two working groups were organized to have in-depth discussion on back-casting. The participants highlighted several points with respect to different perspectives. The workshop offered most of the participants a first hands-on experience and practice with forward thinking.
- The outputs of the workshop indicated the urgency to move towards transformed objectives of agricultural universities, from being centers for producing agricultural and related graduates, extension agents, researchers and teachers and doing research to being the fountainhead of 360°, economically, socially and environmentally sustainable agricultural development with capacity to effectively use new information, knowledge, skills and technology for mass innovation in institutions, community participation and technology use that meets the continuous challenges in agricultural development that Western India faces. In order to attain intensified sustainability, the objectives of these universities should become to contribute to: i) improved livelihoods and employment, ii) servicing agricultural and rural development, and iii) enabling learning and capacity development in human skills and infrastructure needed for new roles and activities that will emerge in Western India by 2030.
- It was recommended that the five agricultural universities in Gujarat jointly take the lead in creating collaboration through a consortium of the 21 universities in Western India, ICAR institutes, including NAARM and related institutes such as Institute of Rural Management, Anand (IRMA) and Indian Institute of Management, Ahmadabad (IIMA). It was also suggested that the Gujarat State leads and facilitates the establishment of a Center for Coordination and Supporting Capacity Development for Sustainable Agricultural Development in Western India.

2.6. International Symposium on Biopesticides and Biofertilizers for Sustainable Agriculture

- The Agricultural Technology Research Institute (ATRI) co-organised with APCoAB, COA and China Productivity Center, the International Symposium on Biopesticides and Biofertilizers for Sustainable Agriculture at Chinese Taipei on 13-15 October 2015. A total of 120 participants from industry, regulators, and scientists from Universities and Research Institutes in Chinese Taipei as well as experts and officials from Thailand, Philippines, Malaysia, Vietnam, and Indonesia attended the Symposium. The main objective of this Symposium was to understand registration systems, policies, regulation rules, development, management and marketing of biopesticides and biofertilizers of Southeast Asian countries.
- The presentations covered the respective country laws and regulations on registration of biofertilizers and biopesticides as well as the latest research and development on biofertilizers and biopesticides. APAARI nominated Dr. Ganesan Krishnan from Malaysia to participate in the Symposium. The major outputs and recommendations emerged from the Symposium will be very useful to the NARS in the region.

2.7. International Conference on Prevention and Control of Avian Influenza

- The Animal Health Research Institute (AHRI), APCoAB and COA, co-organised the International Conference on Prevention and Control of Avian Influenza at Chinese Taipei on 21-22 October 2015.
- The conference, discussed the issues about enhancing communication and collaboration among Asian countries to fight against the disease and provided opportunities to share information and experiences on prevention and control of avian influenza for government officials, researchers and stakeholders. The output of the conference was to establish a communication network for the international collaboration on co-defence mechanism, and to achieve the goal of fighting invasion and spread of avian influenza.
- The experts came from Japan, Chinese Taipei, USA and Korea participated. APAARI supported one participant from Vietnam, Dr Raghunath Ghodake, Executive Secretary of APAARI also attended this conference.

III. Training Events/ Activities

3.1. Multi-Country Observational Study Mission on Revitalizing Rural Economies for More Inclusive Development

- The Council of Agriculture (COA), Executive Yuan, China Productivity Center and the Asian Productivity Center together with APAARI co-organised a Multi-Country Observational Study Mission on Revitalizing Rural Economies for More Inclusive Development on 14 -18 September 2015 in Chinese Taipei.
- The aim of the study mission was to study the policy and institutional settings for better revitalization of rural economies as well as to learn from the strategies, approaches, and successful models used to revitalize the host country's rural economies.
- The participants would then be able to formulate strategic action plans to utilize for the revitalization of their own rural economies and disseminate findings of the study mission in their own respective countries.
- The study mission consisted of visits to sites of successful cases of revitalization of local economies in the host country, theme presentations, sharing of experiences among member countries, and individual/ group exercises.
- APAARI nominated six participants from Vietnam, Nepal, the Philippines, Pakistan, and Bangladesh.

3.2. Food Safety Management Systems (FSMS): Advanced Course for Small and Medium Enterprises (SMEs) in the Agri-food Industry

- APAARI jointly with COA and Asia Productivity Organization (APO) organized a Training Course on Food Safety Management Systems (FSMS): Advanced Course for Small and Medium Enterprises (SMEs) in the Agri-food Industry, on 3 to 7 October, 2016 in Taipei. Six participants from five countries; Nepal, Philippines, Lao PDR, Malaysia and Thailand were sponsored by APAARI.

- Food safety that has become a global issue as contaminated food causes widespread health problems with serious implications for families as well as public healthcare systems. It also causes reduced workforce productivity. Both developed and developing countries share concerns over food safety as international food trade and cross-border movements of people increase.
- The training course comprised lectures on overview of food safety regulation, various national food regulatory systems, approaches and project plans for FSMS, case studies and assessment of FSMS. Site visits to food manufacturing and processing facilities were also organized.
- Commenting on the training course, all the participants felt that the lectures, group activities and discussion were successful in making the participants realize and understand the implementation processes involved in the modern FSMS.

3.3. Implementation of Dryland Cereals Scholarship Program

- Under the MoU between APAARI and ICRISAT, APAARI is implementing CRP Dryland Cereals Scholarship Program. The objectives of the program are to: i) develop a new cadre of scientists with core competencies, knowledge and experience in advanced science and technologies that address productivity and quality enhancements, post-harvest processing and value addition, and policy interventions for the dryland cereals; ii) encourage and develop excellence in fundamental and practical research capabilities in women and early-career scientists in developing countries to address global challenges in agriculture, with a focus on dryland cereals; and iii) strengthen and enhance human resource capacities of national agricultural research institutions in the developing countries in Asia.
- Adopting the selections process suggested by the CRP DC Scholarship Program and agreed with APAARI, six candidates were selected for their Ph.D. research work based on their combined scores and ranking. Out of the six candidates, two are working on sorghum, two on pearl millet and two on finger millet. Their research work is progressing well in their respective universities/institutions. The research progress report of these students along with financial report for the period from 1 October 2015-31 March 2016 had been submitted to CRP DC Program. The progress of research of these students is being well monitored by the respective universities and Dr Bhag Mal of APAARI.

3.4. Implementation of the Action Plan of the Tropical Agriculture Platform (TAP) in the Asia-Pacific Region

- The Asia-Pacific Association of Agricultural Research Institutions (APAARI) has entered into agreement with the Food and Agriculture Organization of the United Nations (FAO) since September 2015 to support the implementation of the action plan of the Tropical Agriculture Platform (TAP) in the Asia-Pacific region.
- The agreement focuses on increasing capacities of public and private institutions, and strengthening organizations and networks to support innovation and the transition toward more sustainable agricultural production systems.

- The details of activities carried out during September – November 2015 are as follows: i) Reproduction of TAP brochure, ii) Reproduction of TAP flyer, iii) Production of TAP poster, iv) TAP awareness raising activities during the Regional Workshop on Development of Communication Strategies for Adoption of Agri-Biotechnology in Asia and the Pacific on 28-29 September 2015 at Chiang Rai, Thailand and v) TAP awareness raising activities during the International Conference on Prevention and Control of Avian Influenza, 21-22 October 2015, Taiwan.

IV. Corporate Planning

Two major corporate planning activities undertaken during this biennium are i) designing APAARI Vision 2030 and APAARI Strategic Plan 2017-22?

4.1. APAARI Vision 2030

- Keeping in view the key needs, key challenges and emerging opportunities in the Asia-Pacific region, APAARI Vision 2030 was developed following the agreed step-wise action plan involving the development of initial draft by the resource person, receiving the comments and assimilating these in the draft, face-to-face brainstorming exercise, refinements in the light of comments and, suggestions from the group, circulation of draft to wider group including APAARI members, partners and other relevant stakeholders, incorporating the suggestions, articulating the terms and messages based on approved SDGs, finalization of the draft and circulation to APAARI members for any final suggestions/refinements, presentation and approval by the Executive Committee.
- The salient points of Vision-2030 include: APAARI's core values; vision, mission, goal statements; APAARI's ambitions; new competencies; and strategic framework including thematic thrusts and implementation focus areas. The key elements of APAARI Vision are as below:

Vision : Strengthened Research and Innovations for Sustainable Agricultural Development in Asia and the Pacific.

Mission : Promoting, coordinating and strengthening agriculture and agri-food research and innovation systems through partnerships and collaboration, capacity development and advocacy for sustainable agricultural development in Asia and the Pacific.

Goal : The Asia-Pacific region benefits from and values APAARI's leadership and contributions to developing agriculture and agri-food research and innovation systems.

4.2. APAARI Strategic Plan 2017-22

- **Inception Meeting on APAARI Strategic Planning:** An inception meeting for APAARI Strategic Planning was organized at Bangkok, Thailand on 21-22 March 2016, which was attended by nine participants including APAARI staff and the representations from Department of Agriculture (DOA), Thailand, and ACIAR, Australia and two consultants.

- During the inception meeting, the discussion centered around i) strategic concepts and issues, ii) basis for developing the strategic plan, iii) process for developing the strategic plan, iv) stakeholders analysis, v) capacity development, and v) results and M&E framework and under each of these areas, the key points/actions to be taken were agreed.
- The Following points/actions were agreed:
 - ❖ APAARI strategic plan, including its impact pathway and monitoring and evaluation (M&E) framework must be aligned with the Vision, Mission and Goal at every level (activity, output, outcome and impact).
 - ❖ APAARI's core values (visionary approach, devotion to merit and excellence, learning and growing, inclusiveness and accountability) need to be promoted and adhered to.
 - ❖ The strategic plan is to be framed on the basis of APAARI's thematic thrusts and implementation focus areas as identified in the Vision document.
 - ❖ APAARI's key areas that the strategic plan should focus on are knowledge management (KM), partnership and collaboration, capacity development and advocacy. These elements are part of both mission statement and implementation focus areas.
- **Advanced Consultation on APAARI Strategic Planning:** Since APAARI Strategic Planning started in March 2016, the Strategic Planning Task Team has progressed with drafting of systematic framework of the plan, needs assessment and linking these two key strategies. The needs that APAARI pre-identified have been further canvassed through an online survey with primary stakeholders for their vetting, modifying and prioritization. On the basis of this progress, an advanced consultation was organized on 20-21 June 2016 in Bangkok, Thailand, to further refine the strategic approach, as well as the draft strategies, deliberate on the draft content/framework document, and discuss results and M&E frameworks. Based on the outcomes of the consultation, the content of the Strategic Plan will be drafted. Twenty five participants included key members of its Advisory Group (AG) and Core Consultation Group (CCG) attended the consultation.
- The objectives of the Advanced Consultation were to:
 - i. refine and agree on broad and specific strategies for thematic and functional areas (TAs, FAs);
 - ii. prioritize the needs pre-assessed by APAARI and identify new needs to be considered in APAARI's final Strategic Plan;
 - iii. discuss and develop expected results from broad and specific strategies;
 - iv. discuss the results and M&E frameworks;
 - v. agree on a framework for strategic plan for 2017-2022;
 - vi. a comprehensive report of this consultation will be developed and circulated;
 - vii. the comments from deliberations and results of various working groups will be assimilated and refined as needed by the Task Team;
 - viii. the thematic areas and broad and specific strategies will be reduced to a manageable level, while retaining most of the substantive and relevant materials;

- ix. prioritization of themes/strategies will be made by considering the development context and also 'strengthening' context, with due considerations to the APAARI added value and comparative advantage;
- x. a logical structure and content of the draft strategic plan as outlined in the contents of the strategic plan will be developed;
- xi. materials will be organized as per the refined content of the strategic plan;
- xii. additional work will be done on the inclusion of mapping work for potential partnership/networking, inclusion of women and youth, and avoiding any ambiguities/duplications, to ensure logical and rationalized flow of the strategic plan document;
- xiii. efforts will also be made to estimate and present results from such strategies and provide an M&E framework for transparency and follow up.
- xiv. the first draft of the strategic plan will be developed and is likely to be available by the end of July or early August;
- xv. this draft will be circulated to the participants of the consultation with expectation to receive their comments/ responses within a week in order to have advanced draft in place by 15 August 2016;
- xvi. the advanced draft will be presented for approval / endorsement by the APAARI Executive Committee (EC) Meeting to be held in the week beginning 22 August 2016;
- xvii. after the approval/endorsement by the EC, the advanced draft will be further refined and shared with APAARI membership, partners and other key stakeholders;
- xviii. any comments received will be considered and reflected as needed in the final draft for presentation to the APAARI General Assembly Meeting (GAM), to be held on 3 November 2016;
- xix. on final approval/endorsement, this document will go through further refinements, including layout and artwork before being printed by the end of December 2016
- xx. the Strategic Plan will be available for consultation and implementation beginning January 2017

V. Major Workshops/Conferences/ Meetings Participated by APAARI

5.1. Tropical Agriculture Platform - CD (AIS) Expert Group Workshop

APAARI is one of partners of Tropical Agriculture Platform (TAP) and a member of its Global Task Force (GTF). Based on the recommendations of TAP Steering Committee and TAP Global Task Force, an Expert Group was created to develop the Common Framework on Capacity Development (CD) for Agricultural Innovation System (AIS). Dr Bhag Mal, Senior Consultant, APAARI, attended the CD Expert Group Workshop held at Montpellier, France on 19-20, March, 2015. The workshop provided a platform to TAP partners to share their on-going and planned activities and provide inputs on how this can inform and be linked to the Framework.

The discussion was organized around three main themes: (i) Elements of the Framework, (ii) Needs Assessment, and (iii) Monitoring and Evaluation. The Framework needs to deliver operational and practical guidance on CD for AIS at system and project levels and at the same time it should remain adaptable and flexible. The draft of the Framework is likely to be available by 25 June which will be circulated to the wider expert group, Tap Global Task Force and TAP Steering Committee for feedback and endorsement. The validation of the Framework in pilot countries (Bangladesh and Laos in Asia region) is planned to begin in September, 2015 in the context of CD (AIS) Project.

5.2. GFAR Constituent Assembly

- The GFAR Constituent Assembly organized in t Bangkok on 24-26 August 2015 brought together over 100 representative stakeholders from all sectors and all regions, to consider and renew the role, purpose and governance of GFAR. APAARI facilitated the organization of the Constituent Assembly. This landmark Assembly formed a key step in a process of governance review, reform and renewal of the Global Forum, responding to the fact that much has changed in the world of agricultural research and innovation since the Forum was first established in 1996.
- Participants in the Assembly were selected from each region by regional fora and networks, and globally, as involving a legitimate and representative cross-section of organizations and networks, as identified by the multi-stakeholder Strategic Governance Working Group. They included farmers' organizations, consumer associations, NGOs/CSOs, the private sector in various forms, national public research and rural advisory services, higher education, regional fora for agricultural research and innovation, FAO and other multilateral organizations, international agricultural research centres, women's groups, youth groups, development banks and foundations, and financing and technical partners.

5.3. Global Conference on Agricultural Research for Development (GCARD 3)

- The 3rd Global Conference on Agricultural Research for Development (GCARD3), co-organized by the Global Forum on Agricultural Research (GFAR) and the Consultative Group on International Agricultural Research (CGIAR), and hosted by the Agricultural Research Council of South Africa (ARC), took place in Johannesburg, South Africa from 5-8 April 2016.
- More than 500 participants from 83 countries gathered to set a new agenda for agricultural research and jointly work towards the transformation of agriculture. GCARD3 is a global consultative process that aims to provide a common platform for the wide range of actors involved in generating, accessing and using knowledge on agricultural and agri-food system.
- APAARI actively participated in the GCARD3 event by bringing over 25 year experience in strengthening agriculture and agri-food research and innovation systems from regional to the global level.
- Dr Raghunath Ghodake, Executive Secretary, APAARI made an interesting presentation on how agricultural research is contributing to the achievement of SDGs and focus areas

for agricultural research in Asia-Pacific region. It highlighted the most relevant sustainable development goals (SDGs) related to: no poverty, zero hunger, gender equality, affordable and clean energy, decent work and economic growth, responsible consumption and production, climate action, and life on land. These SDGs will shape the next 15 years of agricultural research priorities, policies, programs and funding in the Asia-Pacific region, which requires the need for evolving and pragmatic research strategy.

- Dr Ghodake made another important presentation on “Investing in Agricultural Research and Innovations for Impact at Scale in the Asia-Pacific Region”. It was based on the key outcomes of the high level policy dialogue (HLPD) on Investment in Agricultural Research for Sustainable Development in Asia and the Pacific that was held in Bangkok, Thailand from 8-9 December 2015. He specifically highlighted the major constraints in investments in agricultural research for development (AR4D), purpose of the dialogue, key issues and opportunities for investment, outcomes and implications, major recommendations and way forward as well as APAARI expectations from GCARD3.
- Through its contribution, APAARI informed GCARD3 on investments in agricultural research and innovation systems in Asia and the Pacific, and made a pledge for investments in agricultural research based on the way forward following the HLPD.
- The Working Group on Investment led by APAARI during the GCARD 3 helped refine the way forward for the Asia-Pacific region and APAARI was identified as a leader to develop the proposal on the mobilization of investment in agri-food research and innovations. One of the specific collective actions that participants committed to was to lobby for increased investment in research and innovation to achieve impact at scale. To achieve these commitments, participants agreed to work together to create effective partnerships at all levels including public-private-partnerships and innovative mechanisms to catalyze the necessary investments and capacities required.
- The interactions with global stakeholders, including researchers, civil society, universities, policy makers, the private sector, youth, women’s groups and development partners, helped strengthen APAARI’s linkages between international, regional and national organizations to better support its members and partners on the pathway towards sustainable agricultural development.

5.4. National Inception Workshop of the CDAIS project under the Tropical Agriculture Platform (TAP)

- Organized by the Food and Agriculture Organization of the United Nations (FAO), in collaboration with the National Agriculture and Forestry Research Institute (NAFRI), the National Inception Workshop of the Capacity Development for Agricultural Innovation Systems (CDAIS) project took place from 8-9 February 2016 in Vientiane, Lao People’s Democratic Republic (PDR).
- CDAIS is a four-year project funded by the European Union (EU) through a grant to AGRINATURA-EEIG – a consortium of European universities and research institutes – and jointly implemented with FAO. It aims at making agricultural innovation systems more efficient and sustainable in meeting the demands of farmers, agri-business and consumers, taking

into account the three dimensions of capacity development – individual, organization, and enabling environment, as well as functional and technical capacities.

- On 18 September 2015, APAARI and FAO signed a letter of agreement to collaborate on the TAP/CDAIS project. In particular, APAARI's role has been to raise awareness on TAP to promote CDAIS by sharing relevant information, showcase good practices, facilitate contacts and linkages, reproduce TAP-related communication and advocacy material and promote online communication.
- Ms. Martina Spisiakova, Knowledge Management Coordinator, APAARI, participated in the meeting to learn about the project activities and explore current and future areas for collaboration between the FAO/TAP project, NAFRI and APAARI. TAP promotional material (brochures and flyers) was shared with the participants and the TAP poster, which was later given to NAFRI for future promotion of the project, was displayed.
- The meeting led to expediting the process of Lao PDR becoming the member of APAARI, involvement of NAFRI in GCARD 3, and discussions on APAARI's involvement in TAPipedia – an information sharing system designed to enhance knowledge exchange in support CDAIS in terms of sharing good practices on capacity development, innovation outputs, success stories and lessons learned. It also provided an opportunity to discuss a way forward in the implementation of APAARI/FAO LoA and APAARI value added to NAFRI as a member organization.

5.5. APAARI Meeting with Mahanakorn University of Technology, Bangkok

- APAARI collaborated with Mahanakorn University of Technology, Bangkok in a training program on “Technological Intervention and Best Practices for Rice and Vegetable Production in Thailand”. The training program was organized by the Department of Civil Engineering, Bilingual Program, Faculty of Engineering, Mahanakorn University of Technology, Bangkok, Thailand from 31 March - 6 April 2016.
- Eight senior government officials from the Ministry of Agriculture, Government of the People's Republic of Bangladesh participated in the training. Dr Raghunath Ghodake, Executive Secretary, APAARI was invited as a resource person and a keynote speaker in the training program.
- In his presentation, Dr Ghodake highlighted on APAARI vision, mission, strategies and activities and also presented an overview of APAARI'S achievements and the role it could play as a vibrant, and neutral regional platform in putting towards the agenda of agricultural research and innovation for development (ARI4D) in collaboration with NARS and other stakeholders in Asia-Pacific region.

VI. Publications and Reports

- 6.1. Proceedings of the 12th Asian Maize Conference and Expert Consultation on Maize for Food, Feed, Nutrition and Environmental Security
- 6.2. Recommendation Flyer of 12th Asian Maize Conference and Expert Consultation

- 6.3. Biosafety Regulations for GM Crops in Asia-Pacific'
- 6.4. Proceedings of Expert Consultation on Assuring Food Safety in Asia-Pacific - Proceedings and Recommendations'
- 6.5. Proceedings of the 13th General Assembly Meeting (GAM)
- 6.6. Proceeding of the APAARI Executive Committee Meeting (1-2015) of 12 May 2015
- 6.7. Proceedings of the Capacity Development Workshop on Planning, Monitoring and Evaluation towards Measuring Outcomes and Impacts (Released today)
- 6.8. Proceedings of the Workshop on Development of Communication Strategies for Adoption of Agri-Biotechnology in the Asia-Pacific region (Released today)
- 6.9. Proceedings of the APAARI Executive Committee Meeting (2-2015) 10 December 2015
- 6.10. Development of Communication Strategies for Adoption of Agri-Biotechnology in the Asia Pacific – A Framework for Engagement with Key Stakeholders about Agri-Biotechnology – A Paradigm Shift
- 6.11. APAARI Vision 2030: Strengthened Research and Innovations for Sustainable Agricultural Development
- 6.12. Proceedings of the APAARI Executive Committee Meeting (1-2016) 8 September 2016
- 6.13. Proceedings of the High Level Policy Dialogue on Investment in Agricultural Research for Sustainable Development in Asia and the Pacific (Volume I)
- 6.14. Proceedings of the High Level Policy Dialogue on Investment in Agricultural Research for Sustainable Development in Asia and the Pacific (Volume II Papers)

VII. Knowledge Management and Sharing

- 7.1. **APAARI Website:** The APAARI website has been assessed as part of its revamping efforts to become an effective information sharing tool within the APAARI community and beyond. The recommendations made during the assessment have been systematically implemented in terms of re-structuring, re-organization of the content, updating the content, and improving the website's layout and features. In addition to being regularly updated with APAARI's news, events and activities, a new feature called 'APAARI Network News' has been added to share news and other resources (e.g. success stories, newsletters, highlights of events) of APAARI members, partners and other key stakeholders. Apart from the home page, the content of other pages is being reorganized. The table below shows the number of: (i) unique visitors – shows unique IP addresses that have accessed the APAARI website; (ii) number of visits shows the total number of visits to the APAARI website (each visit of a person counts, even if it is every day, adding to this number on each visit); (iii) pages – the number of different pages that were opened on the APAARI website by its visitors; and (iv) hits – the number of accessed files that were recorded for the APAARI web pages.

- 7.2. **APAARI Network Highlights:** APAARI Network Highlights is a new communication product published bi-monthly. It aims to highlight, promote and share the latest news from among the APAARI network. It is based on a short editorial and links under headlines such as news and announcements, upcoming events and opportunities, latest publications and success stories. The content is being researched by APAARI KM staff but increasingly, stakeholders have also been sending news directly to APAARI. Feedback received to date shows that this new communication tool has been received well by the APAARI community. Three issues have been prepared and published by 31 October 2016.
- 7.3. **APCoAB Website:** APCoAB website (www.apcoab.org) provides information on APCoAB organization, objectives, activities, and news and events on agricultural biotechnology. It provides access to APCoAB publications comprising success stories, status reports and proceedings of expert consultation and other group meetings. Databases of agricultural biotechnology institutions in Asia-Pacific and biosafety regulations of Asia-Pacific countries are also available at this website.
- 7.4. **APAARI social media:** In addition to the APAARI's website, APAARI existing Facebook account has been renamed as APAARI Community to enable fast search by users. Efforts have been made to follow and connect with Facebook accounts of APAARI members and partners. The number of 'likes' have been growing, though the tool needs to be systematically monitored in terms of its followers, users and the number of downloads of the content. As of 30 June 2016, APAARI Facebook page had 87 likes and 16 published posts between 1 January and 30 June 2016.
- 7.5. **APAARI Twitter:** APAARI Twitter name has also been changed to enable users to find APAARI quickly. Information from events e.g. GCARD 3, as well as articles posted on Facebook, have been promoted through Twitter to raise awareness of what is happening in the agri-food research and innovation systems. As of 30 June 2016, APAARI Twitter page had 19 followers and 27 tweet posts between 1 January and 30 June 2016. APAARI has been following 42 institutions. The Twitter and Facebook statistics given in this report will serve as a baseline for comparison with the next reporting period.
- 7.6. **APAARI Newsletter:** New face APAARI Newsletter was initiated with the January – June issue of 2015 and such three issues were brought out with enriched contents as coming from members and partners.

VIII. Membership Drive

- Collective efforts by APAARI Secretariat were undertaken in not only formally writing to all current and potential members of APAARI but also personally contacting them and many others. We also used our well-wishers and stakeholders at large to seek their support. Focus was given on NARS, universities, and advanced research institutions/CG Centers.
- As at present, APAARI has 21 members under the NARS category (number increased by 1 from that of 20 in 2014); 27 members under the associate category (number increased by 11 from that of 16 in 2014); 9 under the affiliate category (number remaining the same as in 2014); and 11 under the reciprocal membership category (increased by one). Thus the total membership stood at 68, an increase of 13 over the year 2014.

- There is also an interest expressed by the private sector and civil society entities (NGOs, FOs) to join APAARI as members and we will need to have guidelines to decide on how to go about accepting their membership.

Epilogue

In view of the emerging challenges and the tremendous opportunities available, APAARI activities are being expanded to effectively address the expectations of its members and other stakeholders in the region. This has been possible due to cooperation extended all by all stakeholders, which is duly acknowledged. APAARI looks forward to strengthened collaboration with its members and partners in undertaking joint programs/activities to perform its mission and achieve its goal under the new vision 2030.

Annexure V**Status of Membership and Fee Payment****Contributions by NARS Members (21)****As on 5 October 2016**

S. No.	Country	Payment Category							
			2010	2011	2012	2013	2014	2015	2016
1.	ACIAR – Australia	I	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	
2.	AREEO – Iran	II	Rec.	Rec.	Rec.	Rec.			
3.	BAR – Philippines	II	Rec.	Rec.	Rec.	Rec.	Rec.		
4.	BARC – Bangladesh	II	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
5.	CARP – Sri Lanka	II	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
6.	COA – Chinese Taipei	I	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
7.	CoRRB – Bhutan	III	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
8.	DOA – Thailand	I	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
9.	IAC – New Caledonia	III	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
10.	ICAR – India	I	Rec.	Rec.	Rec.	Rec.	Rec.		
11.	JIRCAS – Japan	I	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
12.	MoA – Fiji	II	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
13.	MARD-Vietnam/VAAS	III	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
14.	MARDI – Malaysia	I	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
15.	MAFFM – Samoa	III	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
16.	NARC – Nepal	III	Rec.	Rec.	Rec.	Rec.	Rec.	**	Rec.
17.	NARI – Papua New Guinea	II	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
18.	PARC – Pakistan	I	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
19.	PCAARRD – Philippines	II	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
20.	RDA – Republic of Korea	I	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
21.	NAFRI – Lao PDR	III							Rec.

**Waved off on account of earthquake calamity

Status of Contribution by Associate Members (27)

As on 5 October 2016

S. No.	Country				
		2013	2014	2015	2016
1.	The World Vegetable Center (AVRDC), Chinese Taipei	Rec.	Rec.	Rec.	Rec.
2.	Bioversity International, Rome, Italy	Rec.	Rec.	Rec.	Rec.
3.	International Maize and Wheat Improvement Center (CIMMYT), Mexico	Rec.	Rec.	Rec.	Rec.
4.	International Centre for Agricultural Research in the Dry Areas (ICARDA), Syria	Rec.	Rec.	Rec.	Rec.
5.	International Crops Research institute for the Semi-Arid Tropics (ICRISAT), India	Rec.	Rec.	Rec.	Rec.
6.	International Food Policy Research Institute (IFPRI), USA	Rec.	Rec.	Rec.	Rec.
7.	International Livestock Research Institute (ILRI), Kenya	Rec.	Rec.	Rec.	Rec.
8.	International Rice Research Institute (IRRI), Manila, Philippines	Rec.	Rec.	Rec.	Rec.
9.	International Water Management Institute (IWMI), Sri Lanka	Rec.	Rec.	Rec.	
10.	PNG University of Technology, Papua New Guinea	Rec.	Rec.	Rec.	Rec.
11.	SAARC Agriculture Centre (SAC), Bangladesh	Rec.	Rec.	Rec.	Rec.
12.	Centre for Agriculture and Biosciences International (CABI), UK	Rec.	Rec.	Rec.	Rec.
13.	The World Fish Center, Malaysia	Rec.	Rec.	Rec.	Rec.
14.	Indian Agricultural Universities Association (IAUA), India	Rec.	Rec.	Rec.	Rec.
15.	International Centre for Research in Agroforestry (ICRAF), Kenya	Rec.	Rec.	Rec.	Rec.
16.	Sam Higginbottom Institute of Agriculture Technology & Sciences (SHIAT), India	Rec.	Rec.	Rec.	Rec.
17.	Center for International Forestry Research (CIFOR), Indonesia			Rec.	Rec.
18.	Central Agricultural University (CAU), Imphal, India			Rec.	Rec.
19.	Junagadh Agricultural University, Gujarat, India			Rec.	
20.	International Potato Center (CIP), Peru			Rec.	Rec.
21.	International Centre for Bio-saline Agriculture (ICBA), UAE			Rec.	Rec.
22.	International Centre for Integrated Mountain Development (ICIMOD), Nepal			Rec.	Rec.
23.	Crops For the Future (CFF), Malaysia			Rec.	Rec.
24.	Assam Agricultural University (AAU), India			Rec.	Rec.
25.	Kamdhenu University, Gujarat, India				Rec.
26.	Tamil Nadu Agriculture University, India				Rec.
27.	Uttarakhan University of Horticulture & Forestry, India				Rec.

Status of Contribution by Affiliate Members (9)

As on 5 October 2016

S. No.	Country					
		2012	2013	2014	2015	2016
1.	Anand Agricultural University (AAU), India	Rec.	Rec.	Rec.	Rec.	
2.	Agriculture Research Institute of Afghanistan (ARIA), Afghanistan		Rec.	Rec.	Rec.	
3.	Navsari Agricultural University (NAU), Gujarat, India	Rec.	Rec.	Rec.	Rec.	
4.	Universiti Putra Malaysia	Rec.	Rec.	Rec.	Rec.	
5.	CSK Himachal Pradesh Krishi Vishvavidyalaya, Himachal Pradesh, India	Rec.			Rec.	
6.	CAPSA-UNESCAP, Indonesia	Rec.	Rec.	Rec.	Rec.	
7.	University of Agricultural Sciences (UAS), Bangalore, India	Rec.	Rec.	Rec.		
8.	University of Agricultural Sciences (UAS), Dharwad, India				Rec.	Rec
9.	Sardarkrushinagar Dantiwada Agricultural University (SDAU)					Rec.

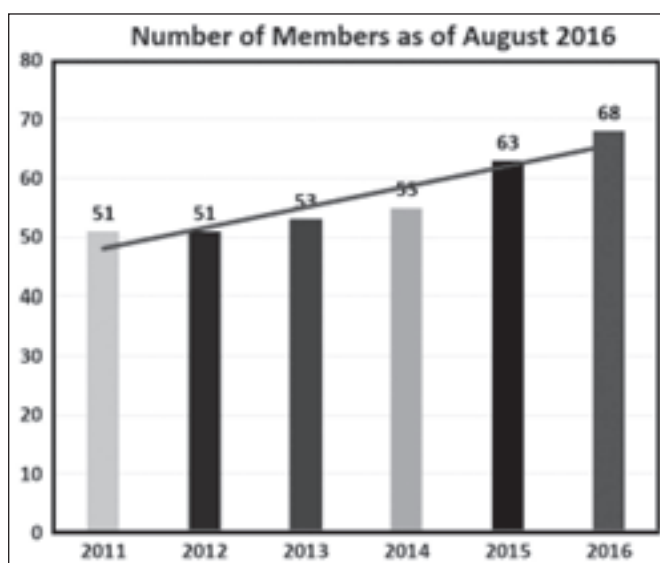
Reciprocal Members (11)

(No Fee - Mutually waived)

As on 5 October 2016

Organization – Country

1. Association of Agricultural Research Institutions in the Near East and North Africa (AARINENA), Jordan
2. Asian Farmers Association for Sustainable Rural Development(AFA), The Philippines
3. Asian Institute of Technology (AIT), Thailand
4. Asia-Pacific Association of Forestry Research Institutions, (APAFRI), Malaysia
5. Asia and Pacific Seed Association (APSA), Thailand
6. Bangladesh Rural Advancement Committee (BRAC), Bangladesh
7. Central Asia and the Caucasus Association of Agricultural Research Institutions (CACAARI), Uzbekistan
8. Forum on Agricultural Research in Africa (FARA), Ghana
9. Global Open Data for Agriculture and Nutrition (GODAN), United Kingdom
10. Network of Aquaculture Centers in Asia-Pacific (NACA), Thailand
11. Secretariat of the Pacific Community (SPC), Fiji



Annex 2: Status of Membership and fees Received as of 20 October 2016

Membership Category	Number	Fees Received (US\$)	Total to be received (US\$)	Yet to be received (US\$)
1. NARS	21	109,000	163,000	54,000
2. Associate	27	125,000	130, 000	5,000
3. Affiliate	9	3,000	15,000	12,000
4. Reciprocal	11			
Total	68*	237,000	308,000	71,000
Percent		0.769	76.948	0.231

*Membership number this year increased by 13 over the year 2014.

Audit Report and Financial Statements 2014 and 2015

A Group of Persons Proplus

4/8 Moo 11 Lumlugga, Lumlugga, Pathumthani. 12150, Thailand. Tel. 0-2814-3505 Fax.0-2814-3507

15 January 2015

Subject: Audit Opinion Letter

Attention: Executive Committee of the Asia-Pacific Association Of Agricultural Research Institutions. (APAARI)

AUDIT OPINION LETTER

We have examined the summary account statement of The Asia-Pacific Association Of Agricultural Research Institutions (APAARI) as of the fiscal year ended December 31, 2014 and the statements of funds received and the comparing statement between budget and actual used for the year then ended. The Institution's management is responsible for the accuracy and completeness of data in these statements. Whereas, we are responsible for presenting its views on the statements, from the audited results.

Our examinations were made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records, verification of procurement methodologies followed, and other auditing procedures as we considered necessary in the circumstances.

In our opinion, proper records have been kept and the summary account statement of The Asia-Pacific Association Of Agricultural Research Institutions (APAARI) as of the fiscal year ended December 31, 2014 and the statements of funds received and the comparing statement between budget and actual used for the year then ended are presented correctly and reasonably, as they should be and comply with generally accepted accounting principles



(MR. Wittaya Jenchotsuwan)
Certified Public Accountant
(Thailand) No.2597

DR. Rajendra Singh Paroda
Executive Secretary
4th Floor, FAO Annex Building
202/1 Larn Laung Road, Pomprab Sattrupai District
Bangkok 10100, Thailand.



BANGLAMPU BRANCH

135 PHRA SUMERU RD., BANGKOK 10200

JANUARY 21, 2015

TO WHOM IT MAY CONCERN

THIS IS TO CERTIFY FOR THE ASIA-PACIFIC ASSOCIATION OF AGRICULTURAL RESEARCH INSTITUTIONS (APAARI) HAVE MAINTAINED AN ACCOUNT WITH THE SIAM COMMERCIAL BANK PCL. BANGLAMPU BRANCH.

<u>ACCOUNT</u>	<u>AMOUNT AS AT DECEMBER 31, 2014</u>
FIX DEPOSIT DOLLAR A/C NO. 003-100021-0-840	USD 1,051,352.35
SAVING DOLLAR A/C NO. 003-200031-0-840	USD 61,742.97
CURRENT BAHT A/C NO. 003-3-08558-2	THB 2,774.31
SAVING BAHT A/C NO. 003-2-63478-6	THB 397,875.51

THE SIAM COMMERCIAL BANK PCL.

BANGLAMPU BRANCH

(MR. PANSAK SATTAPAIARN)

AUTHORIZED SIGNATURE

Tel. 02-2817617

SUMMARY ACCOUNT STATEMENT OF APAARI

01 January - 31 December 2014

(Amount in US Dollars)

ITEMS	RECEIVED	DISBURSEMENTS		BALANCE
		Budget	Actual Used	
Amount B/F				1,073,330.02
1. NARS Membership Fee & ACIAR Support	202,485.21			
2. Associate Membership Fee	80,000.00			
3. Affiliate Membership Fee	12,000.00			
4. Funds from (GFAR, FAO, Symposium Co-sponsor & etc.)				
4.1 Receipts	87,500.00			
4.2 Support received for Asian Maize Conference	142,729.37			
4.2 Profit and Loss on Bank Transfers	(815.80)			
5. Interest Income	6,099.65	30,000.00	21,755.11	
6. Publications				
7. APAARI Secretariat Support:				
7.1 Salary		190,000.00	133,679.46	
7.2 Office Stationery, Postage & Communication		40,000.00	11,601.29	
7.3 Miscellaneous expenses		35,000.00	25,371.88	
8. Consultancy/Travel/SSA/Honorarium		85,000.00	59,574.55	
9. Training/Selected Research Projects/Network Support		85,000.00	75,000.00	
10. Meetings		95,000.00		
10.1 Expenses for Asian Maize Conference			132,384.35	
10.2 Expenses for Executive Committee Meetings			18,134.00	
TOTAL	529,998.43	560,000.00	477,500.64	1,125,827.81

Exchange Rate: 1 US\$ = 32.88 Baht

Amount in Fixed Account (U.S.Dollar)

Amount in Saving Account (U.S.Dollars)

Amount in Current Account (Baht: 2,774.31)

Amount in Saving Account (Baht: 397,875.51)

Cash in hand (Baht 3,399.-)

Cash to be transferred from APCoAB

US\$ 1,051,352.35

US\$ 61,742.97

US\$ 84.38

US\$ 12,100.83

US\$ 103.37

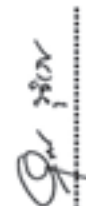
US\$ 443.91

TOT:\$1,125,827.81



Dr. Raj Paroda

Executive Secretary APAARI



Ms. Urairat Rujirek

Accountant APAARI



Mr. Wittaya Jenchotsuwan

External Auditor

STATEMENT OF FUNDS RECEIVED in 2014
During the period of 1 January - 31 December 2014

Date	Description	13 Revd	14 Revd	Revd :Bht	Eqv. to US\$*	Total Revd :\$
01/01/14	Amount in Fixed Dollar A/C					1,046,281.84
	Amount in Saving Dollar A/C					15,065.52
	Amount in Current Baht A/C (11,815.31)					359.34
	Amount in Saving Baht A/C (379,923.89)					11,554.86
	Cash in hand (2,251.-)					68.46
	Balance Amount 2013e/f					1,073,330.02
	<u>1. NARS Membership Fees & ACIAR Support</u>					
12/02/14	From NARI - Papua New Guinea		6,000.00			
12/02/14	From Bar - Philippines		6,000.00			
17/02/14	From JIRCAS - Japan		10,000.00			
21/02/14	From CoRRB - Bhutan		3,000.00			
10/03/14	From RDA - Korea		10,000.00			
21/03/14	From COA - Chinese Taipei		10,000.00			
26/03/14	From MAFFM - Samoa		3,000.00			
02/05/14	From New Caledonia		3,000.00			
08/05/14	From PARC - Pakistan	6,000.00	6,000.00			
29/05/14	From MARDI - Malaysia		10,000.00			
09/06/14	From NARC - Nepal		3,000.00			
17/06/14	From Fiji		6,000.00			
23/06/14	From SCARP - Sri Lanka		3,000.00			
14/07/14	From BARC - Bangladesh	6,000.00				
08/08/14	From VAAS - Vietnam		3,000.00			
20/08/14	From DOA - Thailand		10,000.00			
28/09/14	From ACIAR - Australia		77,000.00			
10/11/14	From AREEO - Iran	5,382.00				
30/12/14	From ICAR - India		10,103.21			
30/12/14	From PCAARRD		6,000.00			
	Sub Total Membership Fees:	17,382.00	185,103.21	0.00	0.00	202,485.21
	<u>2. Associate Membership Fees:</u>					
02/01/14	From CABI - India		5,000.00			
12/02/14	From IAUA - India		5,000.00			
12/02/14	From IWMI - Sri Lanka		5,000.00			
12/02/14	From ICRISAT - India		5,000.00			
12/02/14	From AVRDC - Chinese Taipei		5,000.00			
12/02/14	From SHIATS - India		5,000.00			
12/02/14	From CIMMYT - Mexico		5,000.00			
12/02/14	From Bioversity		5,000.00			
21/02/14	From ILRI - Kenya		5,000.00			
10/03/14	From IFPRI - USA		5,000.00			
14/03/14	From SAC - Bangladesh		5,000.00			
14/07/14	From ICARDA - Lebanon		5,000.00			
08/08/14	From PNG University - PNG		5,000.00			
30/09/14	From World Fish Center		5,000.00			
30/09/14	From ICRAF - India		5,000.00			
24/11/14	From IRRI - Philippines		5,000.00			

Shaw 10/11/14

STATEMENT OF FUNDS RECEIVED in 2014
During the period of 1 January - 31 December 2014

Date	Description	13 Revd	14 Revd	Revd :Bht	Eqr. to US\$*	Total Revd :\$
	Sub Total Contributions:	0.00	80,000.00	0.00	0.00	80,000.00
	3. Affiliate Membership Fee:					
04/04/14	From Universiti Putra Malaysia	1,500.00	1,500.00			
14/07/14	From CAPSA-UNESCAP		1,500.00			
08/08/14	Central Agricultural University		1,500.00			
28/09/14	Agriculture Research Institute of Afghanistan		1,500.00			
24/11/14	University of Agricultural Sciences - Bangalore		1,500.00			
24/11/14	Anand Agricultural University		1,500.00			
24/11/14	Navsari Agricultural University		1,500.00			
	Sub Total Affiliate fee:	1,500.00	10,500.00	0.00	0.00	12,000.00
	4. Fund					
	a) Fund support					
14/01/14	From FAO - first payment LoA/RAP/2013/101		9,000.00			
12/02/14	From GFAR (final payment)		10,000.00			
24/04/14	From COA towards APCoAB activities		50,000.00			
16/06/14	From FAO - second payment LoA/RAP/2013/101		15,000.00			
14/07/14	From FAO - final payment LoA/RAP/2013/73		3,500.00			
	Sub Total fund support:		87,500.00			87,500.00
	Support to AMC					
19/05/14	From RASI Seeds Private Limited towards co-sponsoring for the 12th Asian Maize Conference and Expert Consultation on Maize for Food, Nutrition and Environmental Security on October 30 - November 1, 2014, Thailand		5,000.00			
23/06/14	From International Plant Nutrition Institute (IPNI) towards co-sponsoring for the 12th Asian Maize Conference and Expert Consultation on Maize for Food, Nutrition and Environmental Security on October 30 - November 1, 2014, Thailand		5,000.00			
14/07/14	From DuPont Pioneer towards co-sponsoring for the 12th Asian Maize Conference and Expert Consultation on Maize for Food, Nutrition and Environmental Security on October 30 - November 1, 2014, Thailand		5,000.00			
14/07/14	From Syngenta Foundation for Sustainable Agriculture towards co-sponsoring for the 12th Asian Maize Conference and Expert Consultation on Maize for Food, Nutrition and Environmental Security October 30 - November 1, 2014, Thailand		10,000.00			
30/09/14	Registration fee for the AMC (self sponsored)		5,000.00			
30/09/14	Registration fee for the AMC (self sponsored)		2,000.00			
30/09/14	From BIOSEED towards co-sponsoring for the 12th Asian Maize Conference and Expert Consultation on Maize for Food, Nutrition and Environmental Security on October 30 - November 1, 2014, Thailand		9,955.20			
30/09/14	Registration fee for the AMC (self sponsored)		1,000.00			
07/10/14	Registration fee for the AMC (self sponsored)		2,500.00			
13/11/14	Registration fee for the AMC (self sponsored)		3,500.00			
17/11/14	Registration fee for the AMC (self sponsored)		500.00			
24/11/14	From CIMMYT support to the 12th AMC		15,000.00			
03/12/14	Fund returned to CIMMYT		-15,000.00			
24/11/14	From GFAR (first and second payment) support to the 12th AMC		28,000.00			

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STATEMENT OF FUNDS RECEIVED in 2014
During the period of 1 January - 31 December 2014

Date	Description	13 Revd	14 Revd	Revd :Bht	Eqv. to US\$*	Total Revd :\$
30/12/14	From MAHYCO support to the 12th AMC		8,200.75			
30/12/14	From MONSANTO support to the 12th AMC		24,110.22			
30/12/14	From Sehgal Foundation support to the 12th AMC		2,463.20			
30/12/14	Registration fee for the AMC (self sponsored)		500.00			
30/12/14	From COA support to the 12th AMC		30,000.00			
	Sub Total Fund support:	0.00	142,729.37	0.00	0.00	142,729.37
	4.2 Profit/loss on Transfer from S S/A to B A/C					
03/03/14	From Baht saving account			(4,200.00)		
21/04/14	From Baht saving account			(7,600.00)		
26/06/14	From Baht saving account			(5,400.00)		
30/09/14	From Baht saving account			(6,300.00)		
10/11/14	From Baht saving account			(2,400.00)		
21/11/14	From Baht saving account			(923.46)		
	Sub Total Profit/loss on Transfer:	-	-	(26,823.46)	(815.80)	(815.80)
	5. Interest Income:					
31/05/14	From Fixed deposit account		1,078.80			
14/07/14	From Saving account		36.71			
14/07/14	From Saving account			668.34		
30/12/14	From Baht account			545.12		
30/12/14	From Fixed deposit account		4,886.52			
31/12/14	From USD saving account		60.71			
	Sub Total Interest Income:	0.00	6,062.74	1,213.46	36.91	6,099.65
	GRAND TOTAL RCVD in 2014 up to 31/12/2014	18,882.00	511,895.32	(25,610.00)	(778.89)	529,998.43

Seen (cont)

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2014

Date	Items	Budget for 2014 (US\$)	Actual Used			
			US\$	Baht	Equiv. to US\$*	Total
	6. Publications	30,000.00				
10/02/14	Information and Communication Technologies for Sustainable Agriculture Indicators from Asia and the Pacific			76,250.00		
10/03/14	APAARI newsletter		578.03			
31/03/14	APAARI newsletter and the NARS-CGIAR Proceedings		4,177.65			
27/06/14	APAARI brochure and proceedings of the national workshop on foresight & future pathways of Agri. Research through youth		1,619.44			
30/09/14	APAARI newsletter			40,660.00		
11/10/14	Calendar 2015			48,300.00		
25/12/14	Expert Consultation on Promotion of Medicinal and Aromatic		4,395.35			
25/12/14	ITC e-choupal		1,394.13			
25/12/14	22 years of APAARI		4,146.65			
25/12/14	APAARI CD		419.22			
	Sub Total :		16,730.47	165,210.00	5,024.64	21,755.11
	7. APAARI Secretariat Support					
	7.1) Salary	190,000.00				
24/01/14	Program Assistant for January 2014			32,000.00		
24/01/14	Contributory provident fund for January 2014			1,600.00		
24/01/14	Administrative Associate for January 2014			46,200.00		
24/01/14	Contributory provident fund for January 2014			2,310.00		
24/01/14	Executive Secretary for January 2014		7,400.00			
27/02/14	Executive Secretary for February 2014		7,400.00			
27/02/14	Program Assistant for February 2014			32,000.00		
27/02/14	Contributory provident fund for February 2014			1,600.00		
27/02/14	Administrative Associate for February 2014			46,200.00		
27/02/14	Contributory provident fund for February 2014			2,310.00		
28/02/14	Sharing cost for security guard service for March - Dec. 2013			72,000.00		
28/02/14	Sharing cost for security guard service for Jan - March 2014			24,000.00		
03/03/14	Yearly health insurance of Program Assistant			18,681.00		
10/03/14	Office secretary for January '14		363.75			
10/03/14	Office secretary for February '14		364.16			
27/03/14	Program Assistant for March 2014			32,000.00		
27/03/14	Contributory provident fund for March 2014			1,600.00		
27/03/14	Administrative Associate for March 2014			46,200.00		
27/03/14	Contributory provident fund for March 2014			2,310.00		
27/03/14	Executive Secretary for March 2014		7,400.00			
21/04/14	Office secretary for March '14		374.26			
21/04/14	Yearly health insurance of Administrative Associate			36,044.00		
29/04/14	Administrative Associate for April 2014			46,200.00		
29/04/14	Contributory provident fund for April 2014			2,310.00		
29/04/14	Executive Secretary for April 2014		7,400.00			
29/04/14	Program Assistant for April 2014			32,000.00		
29/04/14	Contributory provident fund for April 2014			1,600.00		
27/05/14	Program Assistant for May 2014			32,000.00		
27/05/14	Contributory provident fund for May 2014			1,600.00		

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2014

Date	Items	Budget for 2014 (US\$)	Actual Used			
			US\$	Baht	Eqv. to US\$*	Total
27/05/14	Administrative Associate for May 2014			46,200.00		
27/05/14	Contributory provident fund for May 2014			2,310.00		
27/05/14	Executive Secretary for May 2014		7,400.00			
28/05/14	Increase in salary on inflation cost retroactive of Admin.			2,800.00		
26/06/14	Increase in honorarium on inflation cost retroactive of Executive Secretary		2,000.00			
27/06/14	Executive Secretary for June 2014		7,800.00			
27/06/14	Program Assistant for June 2014			35,000.00		
27/06/14	Contributory provident fund for June 2014			1,600.00		
27/06/14	Administrative Associate for June 2014			49,000.00		
27/06/14	Contributory provident fund for June 2014			2,310.00		
27/06/14	Office secretary for April ' 14		396.14			
27/06/14	Office secretary for May ' 14		409.77			
28/07/14	Executive Secretary for July 2014		7,800.00			
28/07/14	Program Assistant for July 2014			35,000.00		
28/07/14	Contributory provident fund for July 2014			1,600.00		
28/07/14	Administrative Associate for July 2014			49,000.00		
28/07/14	Contributory provident fund for July 2014			2,310.00		
28/08/14	Program Assistant for August 2014			35,000.00		
28/08/14	Contributory provident fund for August 2014			1,600.00		
28/08/14	Administrative Associate for August 2014			49,000.00		
28/08/14	Contributory provident fund for August 2014			2,310.00		
29/09/14	Program Assistant for September 2014			35,000.00		
29/09/14	Contributory provident fund for september 2014			1,600.00		
29/09/14	Administrative Associate for September 2014			49,000.00		
29/09/14	Contributory provident fund for September 2014			2,310.00		
29/09/14	Executive Secretary for August 2014		7,800.00			
29/09/14	Executive Secretary for September 2014		7,800.00			
29/09/14	Office secretary for June ' 14		408.19			
29/09/14	Office secretary for July ' 14		398.21			
29/09/14	Office secretary for August ' 14		395.78			
29/10/14	Executive Secretary for October 2014		7,800.00			
29/10/14	Program Assistant for October 2014			35,000.00		
29/10/14	Contributory provident fund for October 2014			1,600.00		
29/10/14	Administrative Associate for October 2014			49,000.00		
29/10/14	Contributory provident fund for October 2014			2,310.00		
26/11/14	Program Assistant for November 2014			35,000.00		
26/11/14	Contributory provident fund for November 2014			1,600.00		
26/11/14	Administrative Associate for November 2014			49,000.00		
26/11/14	Contributory provident fund for November 2014			2,310.00		
28/11/14	Executive Secretary for November 2014		7,800.00			
18/12/14	Program Assistant for December 2014			35,000.00		
18/12/14	Contributory provident fund for December 2014			1,600.00		
18/12/14	Administrative Associate for December 2014			49,000.00		
18/12/14	Contributory provident fund for December 2014			2,310.00		
18/12/14	Executive Secretary for December 2014		7,800.00			

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Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2014

Date	Items	Budget for 2014 (US\$)	Actual Used			
			US\$	Baht	Eqv. to US\$*	Total
25/12/14	Final settlement of RN		1,117.11			
25/12/14	Cash advance from R.N. YADAV		(19.11)			
	Sub Total :		97,808.26	1,179,445.00	35,871.20	133,679.46
	7.2) Office Stationery & Postage & Communication	40,000.00				
	a) Office Stationery & Equipment					
03/02/14	I pad			33,197.65		
28/02/14	Toners			4,350.00		
10/03/14	APAARI web hosting		1,605.65			
28/03/14	Stationeries			2,712.00		
21/04/14	Stationeries			1,415.00		
21/04/14	Dell Laptop		914.24			
26/06/14	Toners			4,110.00		
30/07/14	Antivirus and stationeries			4,215.00		
28/09/14	TV		523.86			
30/09/14	External backup			3,700.00		
30/09/14	Toners			16,400.00		
17/11/14	Printer		86.00			
18/12/14	Stationeries			3,954.00		
29/12/14	Toners			5,400.00		
25/12/14	Stationeries		517.47			
25/12/14	Table and chairs		288.67			
25/12/14	Stationeries		192.03			
25/12/14	Stationeries		595.14			
25/12/14	Stationeries		924.96			
	Sub Total :		5,648.02	79,453.65	2,416.47	8,064.49
	b) Telecommunication & Postage					
14/01/14	Telephone bills and internet charges			6,404.00		
28/02/14	Telephone bills			2,675.00		
28/02/14	Telephone bills and internet charges		203.00			
28/03/14	Telephone bills and internet charges			1,894.00		
21/04/14	Telephone bills and internet charges			1,663.00		
10/03/14	Telephone bills and internet charges		30.71			
10/03/14	Telephone bills and internet charges		41.37			
21/04/14	Telephone bills and internet charges		57.67			
06/06/14	Telephone bills and internet charges			6,606.97		
26/06/14	Telephone bills and internet charges		240.00			
27/06/14	Telephone bills and internet charges		45.35			
30/07/14	Telephone bills and internet charges			5,189.50		
28/09/14	Telephone bills and internet charges		28.82			
30/09/14	Telephone bills and internet charges			4,849.50		
01/10/14	Telephone bills and internet charges		40.00			
17/11/14	Telephone bills and internet charges		87.00			
17/11/14	Telephone bills and internet charges		206.00			
18/12/14	Telephone bills and internet charges		337.00			
18/12/14	Telephone bills			3,894.75		
25/12/14	Telephone bills		53.81			
25/12/14	Courier charges		36.26			
25/12/14	Telephone bills and internet charges		1,051.85			
25/12/14	Telephone bill		24.90			
25/12/14	Telephone bill		36.88			
29/12/14	Telephone bill			235.40		

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Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2014

Date	Items	Budget for 2014 (US\$)	Actual Used			
			US\$	Baht	Equiv. to US\$*	Total
	Sub Total :		2,520.62	33,412.12	1,016.18	3,536.80
	Sub Total a + b :		8,168.64	112,865.77	3,432.65	11,601.29
	7.3) Miscellaneous Items	35,000.00				
02/01/14	Bank commission charged		22.47			
11/01/14	Electricity charges for Nov. and Dec. 2013			13,639.50		
13/01/14	Audit fee for the year 2013			30,000.00		
14/01/14	Bank commission charged		30.19			
12/02/14	Bank commission charged		48.91			
12/02/14	Bank commission charged		39.94			
12/02/14	Bank commission charged		22.48			
12/02/14	Bank commission charged		22.48			
12/02/14	Bank commission charged		30.46			
12/02/14	Bank commission charged		37.44			
12/02/14	Bank commission charged		30.45			
12/02/14	Bank commission charged		12.50			
12/02/14	Bank commission charged		15.23			
21/02/14	Bank commission charged		42.41			
21/02/14	Bank commission charged		22.48			
28/02/14	Delivered calendar 2014 to India and to members			15,410.00		
28/02/14	Consignment charges			11,854.50		
28/02/14	Electricity charges for January and February 2014			3,634.91		
28/02/14	Transport, medication and gifts		1,795.00			
28/02/14	Monthly paid to Janitor for February ' 14			500.00		
03/03/14	Bank commission charged		25.35			
03/03/14	Hosted lunch to participants of the meeting between FAO, CAPSA and APAARI on a Regional Network on Agricultural Extension and to concerned person from DOA			25,271.00		
10/03/14	Postage charges		346.39			
10/03/14	Bank commission charged		40.96			
10/03/14	Bank commission charged		47.41			
10/03/14	Bank commission charged		30.40			
10/03/14	Gift new year to staffs		153.47			
10/03/14	Consignment charges			9,041.00		
14/03/14	Bank commission charged		62.38			
26/03/14	Bank commission charged		32.44			
28/03/14	Monthly paid to Janitor for March ' 14			500.00		
28/03/14	Office equipments and electricity			11,285.00		
21/04/14	Postage charges, fixing the ceiling			6,328.50		
21/04/14	Postage charges		321.45			
22/04/14	Transport, medication and gifts, telephone bills and hosted dinner		463.09			
29/04/14	Monthly paid to Janitor for April ' 14			500.00		
02/05/14	Bank commission charged		22.46			
06/05/14	Bank commission charged		116.55			
08/05/14	Bank commission charged		15.49			
19/05/14	Bank commission charged		39.43			
27/05/14	Monthly paid to Janitor for May ' 14			500.00		

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Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2014

Date	Items	Budget for 2014 (US\$)	Actual Used			
			US\$	Baht	Eqv. to US\$*	Total
29/05/14	Bank commission charged		50.43			
31/05/14	Tax charged		161.83			
06/06/14	Delivered letter to members, office equipments and sundry cost			8,312.72		
06/06/14	Electricity for April and May 2014			7,406.81		
09/06/14	Bank commission charged		17.47			
16/06/14	Bank commission charged		30.48			
17/06/14	Bank commission charged		15.00			
23/06/14	Bank commission charged		17.47			
23/06/14	Bank commission charged		12.50			
26/06/14	Bank commission charged		74.85			
26/06/14	Medication and transportation		257.00			
26/06/14	Sharing cost for security guard from March to July 2014			32,000.00		
26/06/14	Sharing cost for Maid service from January to June 2014			19,800.00		
26/06/14	Sharing cost for rental of premises from January to June 2014			72,000.00		
26/06/14	Office equipments and delivered letters to members			5,215.00		
14/07/14	Bank commission charged		29.96			
14/07/14	Bank commission charged		23.71			
14/07/14	Bank commission charged		36.75			
14/07/14	Bank commission charged		12.51			
14/07/14	Bank commission charged		47.99			
30/07/14	Office equipment and delivered letters to members			9,409.60		
30/07/14	Electricity for June and July 2014			7,298.90		
08/08/14	Bank commission charged		19.47			
08/08/14	Bank commission charged		46.41			
28/09/14	Bank commission charged		30.75			
28/09/14	Bank commission charged		19.43			
28/09/14	Bank commission charged		181.60			
28/09/14	Accident insurance		24.40			
29/09/14	Monthly paid to janitor for June ' 14			500.00		
29/09/14	Monthly paid to janitor for July ' 14			500.00		
29/09/14	Monthly paid to janitor for August ' 14			500.00		
29/09/14	Monthly paid to janitor for September ' 14			500.00		
30/09/14	Hosted dinner to former ADG's ICARDA and sundry cost			6,260.04		
30/09/14	Delivered the APAARI newsletter to Delhi office			9,751.00		
30/09/14	Delivered the APAARI newsletter to members			5,381.00		
30/09/14	Security guard service during period 12 July to 11 October '14			24,000.00		
30/09/14	Bank commission charged		24.97			
30/09/14	Cost sharing for rental of premises from July-September 2014			36,000.00		
30/09/14	Cost sharing for Maid service from July - September 2014			9,900.00		
30/09/14	Office equipment and delivered letters to members and DHL charges			8,685.00		
30/09/14	Electricity for June and July 2014			6,568.00		
30/09/14	Bank commission charged		267.75			
30/09/14	Bank commission charged		53.62			
30/09/14	Bank commission charged		22.47			
30/09/14	Bank commission charged		22.48			
01/10/14	Hosted lunch to CIMMYT concerned officer			4,370.00		
01/10/14	Gifts to SCARP concerned officers			3,982.19		

Sum (Cont)

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2014

Date	Items	Budget for 2014 (US\$)	Actual Used			
			US\$	Baht	Eqv. to US\$*	Total
01/10/14	Medication and transportation, gifts		730.00			
17/11/14	Hosted lunch, medication, transportation		507.00			
17/11/14	Electricity, transportation, delivered letter to members		574.00			
17/11/14	Bank commission charged		34.28			
24/11/14	Bank commission charged		33.47			
24/11/14	Bank commission charged		30.43			
24/11/14	Bank commission charged		12.50			
24/11/14	Bank commission charged		44.19			
24/11/14	Bank commission charged		19.18			
24/11/14	Bank commission charged		14.21			
03/12/14	Bank commission charged		243.34			
18/12/14	Electricity, transportation, delivered letter to members			23,753.75		
18/12/14	Transport and sundry cost		330.00			
25/12/14	Courier charges		1,068.53			
25/12/14	Courier charges		362.01			
29/12/14	Consignment charges			7,207.17		
29/12/14	MOU signing expenses, office electricity bills and transportation			55,749.10		
31/12/14	Bank commission charged		127.04			
31/12/14	Tax charged		732.98			
30/12/14	Bank commission charged		51.23			
30/12/14	Bank commission charged		56.91			
Sub Total :			10,362.31	493,514.69	15,009.57	25,371.88
8. Consultance/Travel/SSA/Honorarium		85,000.00				
1) Travel/DSA						
28/02/14	DSA and incidentals - BKK, Thailand		1,245.00			
10/03/14	Air ticket for Islamabad		418.42			
26/06/14	DSA and incidentals - BKK, Thailand		810.00			
27/06/14	Air ticket for Indonesia, Vietnam, Thailand		3,452.52			
30/06/14	DSA - Vietnam		300.00			
28/09/14	DSA and incidentals - Colombo meeting		1,185.00			
28/09/14	DSA and incidentals - Indonesia meeting		982.13			
28/09/14	DSA for India meeting		254.30			
29/09/14	DSA and incidentals - BKK, Thailand		1,054.00			
01/10/14	DSA and incidentals - BKK, Thailand		771.00			
17/11/14	Air ticket for Dibrugarh, India		301.00			
25/11/14	DSA and incidentals - BKK, Thailand		1,054.00			
26/11/14	DSA and incidentals - BKK, Thailand		828.00			
26/11/14	Air ticket for KL - BKK - KL, Malaysia		216.00			
18/12/14	Air ticket for BKK, DSA and incidentals		1,567.00			
18/12/14	DSA and incidentals		1,038.00			
18/12/14	DSA and incidentals		1,260.00			
25/12/14	Air tickets for Pakistan		4,825.63			
25/12/14	Air ticket for Sri Lanka		940.61			

Seen (and)

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2014

Date	Items	Budget for 2014 (US\$)	Actual Used			
			US\$	Baht	Eqr. to US\$*	Total
25/12/14	Air tickets for Thailand		3,916.28			
25/12/14	Air tickets for Thailand		1,580.46			
30/12/14	Unclear Chq for Air ticket for Islamabad		(424.80)			
	Sub Total :		27,574.55	-	-	27,574.55
	ii) Special Service Agreement :					
31/03/14	SSA of Dr. Bhag Mal towards act as consultant for assisting the Executive Secretary in APAARI work (first payment)		5,000.00			
26/06/14	SSA of Manoj Sharmar towards providing secretarial assistance for preparation of technical reports/proceedings during January - June 2014		500.00			
30/06/14	SSA of Dr. Bhag Mal towards act as consultant for assisting the Executive Secretary in APAARI work (final payment)		5,000.00			
28/08/14	SSA of Abhijay karlekar towards to write, review and edit a success story on ICT e-Choupal		2,000.00			
30/09/14	SSA of Santosh Ostwal to write a success story/case study on " Nano Ganesha Mobile Remote Starter for the Water Pumps" under the compiling a collection of success stories / case study related to ICT in Agriculture in the Asia Pacific Region		1,000.00			
30/09/14	SSA of Md Shahid Akbar to write a success story/case study on " e-Krishok: The Happy Color Life, A 360 degree ICT enabled solution to empower farmers: "under the compiling a collection of success stories / case study related to ICT in Agricultural in the Asia Pacific Region		1,000.00			
30/09/14	SSA of Mr Rikin Gandhi to write a success story/case study on " Digital Green Leveraging Social Network for Agricultural Extension under the compiling a collection of success stories / case study related to ICT in Agricultural in the Asia Pacific Region		1,000.00			
30/09/14	SSA of Mr Srinivasa to write a success story/case study on " The Revolutionary Pride™ Model - Powered by mKRISHI R under the compiling a collection of success stories / case study related to ICT in Agricultural in the Asia Pacific Region		1,000.00			
30/09/14	SSA of Mr. Steven J Needham to write a success story/case study on " Adapting Consumer Technology to Combat Il legal Fishing in Timor-Leste" under the compiling a collection of success stories / case study related to ICT in Agricultural in the Asia Pacific Region		1,000.00			
30/09/14	SSA of Dr. James Lariki to write a success story/case study on " Mobile Market Information Services: an example of ICT in agriculture for Small holder Farmers in Papua New Guinea" under the compiling a collection of success stories / case study related to ICT in Agricultural in the Asia Pacific Region		1,000.00			
30/09/14	SSA of Dr. Pisuth to write a success story/case study on " Mobile GAP Assessment System: a Learning Case for Family Farm as a part in Quality Assurance Scheme" under the compiling a collection of success stories / case study related to ICT in Agricultural in the Asia Pacific Region		1,000.00			
01/10/14	SSA of Dr. Bhag Mal towards act as consultant for assisting the Executive Secretary in APAARI work (first payment)		6,000.00			
27/11/14	SSA of Dr. Songpol towards review, write and edit a status report on " Production and Utilization of Durian in Thailand"		2,000.00			
27/11/14	SSA of Dr. Magaret towards commission translation of a status report on " Production and Utilization of Durian in Thailand"		500.00			
25/12/14	SSA of Dr. Saharawat		2,000.00			
25/12/14	SSA of Dr. S.K. Pareek		1,000.00			
25/12/14	SSA of Dr. S.P. Ghosh		1,000.00			

Scan (cont)

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2014

Date	Items	Budget for 2014 (US\$)	Actual Used			
			US\$	Baht	Equiv. to US\$*	Total
	Sub Total :		32,000.00	-	-	32,000.00
	Sub Total i + ii :		59,574.55	-	-	59,574.55
	9. Training/Selected Research Project/Network Support	85,000.00				
02/03/14	GFAR's LoA		10,000.00			
24/04/14	Fund from COA towards support APCoAB activities		50,000.00			
08/10/14	Fund from ACIAR towards support APCoAB activities		15,000.00			
	Sub Total :		75,000.00	-	-	75,000.00
	10. Meetings	95,000.00				
	10.1) Expenses for AMC meeting					
28/10/14	Plaques			117,500.00		
17/11/14	Honorarium for extra work for AMC		162.00			
17/11/04	Air tickets, incidentals, accommodation and other sundry costs		109,745.00			
17/11/14	Honorarium for extra work for AMC			30,000.00		
02/12/14	Gifts for AMC volunteers			17,000.00		
03/12/14	Fund from AMC towards support to TAAS for the secretariat services		15,000.00			
25/12/14	The 12th AMC program booklet, recommendations		2,474.31			
	Sub Total :		127,381.31	164,500.00	5,003.04	132,384.35
	10.2) Expenses for Excom. Meeting & Expert Consult.					
	a) Expenses for Excom. Meeting					
22/04/14	Assistance in organization and preparation of the three meetings		500.00			
22/04/14	Honorarium towards the organization and preparation of the three meetings (APAARI, APCoAB and APARIS)		1,000.00			
06/05/14	The APAARI Executive Committee Meeting, 22/4/2014 Bangkok, Thailand		12,812.00			
04/08/14	Air ticket and incidentals towards attending the APAARI-JIRCAS Expert Consultation on Assuring Food Safety in Asia-Pacific 4-5, August 2014, Tsukuba, Japan		1,742.00			
17/11/14	APAARI General Assembly meeting November 1, 2014, Thailand		2,080.00			
	Sub Total:		18,134.00	-	-	18,134.00
	b) Expenses spent by APAARI on behalf of LoA					
	Sub Total :		-	-	-	-
	Grand Total :	560,000.00	413,159.54	2,115,535.46	64,341.10	477,500.64

*The Exchange Rate: 1 US\$=Bht:32.89

Item 10.1

Fixed Deposit

ไทยพาณิชย์
SCB

A 0033273

ใบบันทึกรายการสมุดคู่ฝาก

วันที่ DATE	รายการ T/C	ลำดับการฝาก DEFAO.	ถอน WITHDRAWAL	ฝาก DEPOSIT	คงเหลือ BALANCE	หมายเหตุ M.T.O
01/12/14	OW	009	-----540,210.17	++++++510,076.50	0000A	
01/12/14	OD	009	++++++540,210.17	+++++1,050,286.67	0000A	
01/12/14	03M	***	RATE : 0.4700		DUE DATE : 01/03/15	
04/12/14	IN	006	++++++35.22	+++++1,050,321.89	0000A	
04/12/14	TX	006	-----5.28	+++++1,050,316.61	0000A	
04/12/14	OW	006	-----29,677.16	+++++1,020,639.45	0000A	
04/12/14	OD	006	++++++29,677.16	+++++1,050,316.61	0000A	
04/12/14	03M	***	RATE : 0.4700		DUE DATE : 04/03/15	
05/12/14	IN	001	++++++1,218.52	+++++1,051,535.13	0000A	
05/12/14	TX	001	-----182.78	+++++1,051,352.35	0000A	
05/12/14	OW	001	-----358,810.94	++++++692,541.41	0000A	
05/12/14	OD	001	++++++358,810.94	+++++1,051,352.35	0000A	
05/12/14	06M	***	RATE : 0.6700		DUE DATE : 05/06/15	

ชื่อ
NAMEบัญชีเลขที่
ACCOUNT NO.
☐ บัญชีออมทรัพย์
SAVINGS ACCOUNT

☐ บัญชีเงินฝากประจำ
FIXED DEPOSIT ACCOUNT

TELLER

AUTHORIZED

G77(2)

หมายเหตุ : ทำตามการเปลี่ยนแปลงสมุดคู่ฝากเล่มใหม่ได้ทุกสาขา (ยกเว้นบัญชีนี้คือคด, บัญชีร่วม)

Saving USD



A 0033186

ใบบันทึกรายการสมุดคู่ฝาก

วันที่ DATE	รายการ T/C	จำนวนการฝาก DEPOSIT	ยอด WITHDRAWAL	ฝาก DEPOSIT	คงเหลือ BALANCE	สมุดคู่ฝาก MTNO
12/12/14	RD		+++++++30,000.00		+++++++57,593.11	0063C
12/12/14	FE		-----6.23		+++++++57,586.88	0063C
17/12/14	NW		-----7,800.00		+++++++49,786.88	0063C
17/12/14	BW		-----19.50		+++++++49,767.38	0063C
17/12/14	NW		-----4,532.00		+++++++45,235.38	0063C
17/12/14	BW		-----11.33		+++++++45,224.05	0063C
25/12/14	SD		+++++++5,943.09		+++++++51,167.14	81320
30/12/14	FW		-----34,362.26		+++++++16,804.88	0063C
30/12/14	FD		+++++++44,877.38		+++++++61,682.26	0063C
31/12/14	IN		+++++++60.71		+++++++61,742.97	0000A
06/01/15	SD		+++++++5,000.00		+++++++66,742.97	81320
12/01/15	OW		-----6.83		+++++++66,736.14	0063C
12/01/15	OW		-----25.00		+++++++66,711.14	0063C
12/01/15	OW		-----30,000.00		+++++++36,711.14	0063C
15/01/15	RD		+++++++30,000.00		+++++++66,711.14	0063C
15/01/15	FE		-----0.70		+++++++66,710.44	0063C
21/01/15	NW		-----6,000.00		+++++++60,710.44	0063C
21/01/15	FE		-----15.00		+++++++60,695.44	0063C

ชื่อ.....
NAME☐ บัญชีออมทรัพย์
SAVINGS ACCOUNTบัญชีเลขที่.....
ACCOUNT NO.☐ บัญชีเงินฝากประจำ
FIXED DEPOSIT ACCOUNT

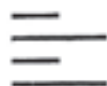
G7703

หมายเหตุ : ท่านสามารถเปลี่ยนสมุดคู่ฝากผ่านช่องทางใดก็ได้ทุกสาขา (กรณีบัตรบัญชีมีใบผูก, บัญชีร่วม)

Teller

AUTHORIZED

Bank A/c



สาขามางลาญ

3

003-263478-6 ออมทรัพย์

ASIAN-PACIFIC ASSOCIATION OF

วันที่ DATE	รายการ T/C	ถอน WITHDRAWAL	ฝาก DEPOSIT	คงเหลือ BALANCE	หมายเลข M.T. NO
1 07/11/14	X0	-----	1,476,900.00	+++++1,531,511.94	0063C
2 07/11/14	CW	-----1,476,900.00	++++++54,611.94	0063C	
3 10/11/14	X1	++++++326,400.00	++++++381,011.94	0061C	
4 10/11/14	CW	-----117,500.00	++++++263,511.94	0061C	
5 10/11/14	CW	-----48,300.00	++++++215,211.94	0061C	
6 9/11/14	C1	++++++505,086.20	++++++720,298.14	0064D	
7 21/11/14	CD	++++++46.42	++++++720,344.56	2408C	
8 25/11/14	XW	-----36,600.00	++++++683,744.56	0070C	
9 25/11/14	CW	-----51,310.00	++++++632,434.56	0070C	
10 1/12/14	X2	-----17,000.00	++++++615,434.56	50010	
11 7/12/14	CW	-----36,600.00	++++++578,834.56	0070C	
12 7/12/14	CW	-----31,602.50	++++++547,232.06	0070C	
13 7/12/14	CW	-----51,310.00	++++++495,922.06	0070C	
14 25/12/14	IN	++++++545.12	++++++496,467.18	0000A	
15 30/12/14	XW	-----98,591.67	++++++397,875.51	0063C	
16 12/01/15	X1	++++++521,833.00	++++++919,708.51	50010	
17 15/01/15	CW	-----38,987.00	++++++880,721.51	0063C	
18 15/01/15	CW	-----69,900.00	++++++810,821.51	0063C	
19					
20					
21					
22					

บริการสินเชื่อเคหะเบียมสุข

บริการสินเชื่อในการซื้อที่ดิน ตัวอาคาร เพื่อสร้างความอบอุ่นแก่ครอบครัว บริการสินเชื่อเพื่อ
 เครื่องอำนวยความสะดวก เพิ่มวงเงินกู้ให้คุณ นำไปตกแต่งบ้าน หรือเลือกซื้อเครื่องอุปโภคบริโภคใน
 ครีวเรือนได้ตามความพอใจ นอกจากนี้ บริการประกันสุข บริการเพื่อสร้างหลักประกัน
 ความดีแห่งบ้านสำหรับครอบครัวของคุณ


GAAP PROFESSIONAL AUDIT COMPANY LIMITED

61/20 Soi Thaniwatthana 9, Thaniwatthana, Bangkok, 10170 Thailand. Tel 0-2814-3505-6 Fax 0-2814-3507

15 January 2016

Subject: Audit Opinion Letter
Attention: Executive Committee of the Asia-Pacific Association Of Agricultural Research Institutions. (APAARI)
AUDIT OPINION LETTER

We have examined the summary account statement of The Asia-Pacific Association Of Agricultural Research Institutions (APAARI) as of the fiscal year ended December 31, 2015 and the statements of funds received and the comparing statement between budget and actual used for the year then ended. The Institution's management is responsible for the accuracy and completeness of data in these statements. Whereas, we are responsible for presenting its views on the statements, from the audited results.

Our examinations were made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records, verification of procurement methodologies followed, and other auditing procedures as we considered necessary in the circumstances.

In our opinion, proper records have been kept and the summary account statement of The Asia-Pacific Association Of Agricultural Research Institutions (APAARI) as of the fiscal year ended December 31, 2015 and the statements of funds received and the comparing statement between budget and actual used for the year then ended are presented correctly and reasonably, as they should be and comply with generally accepted accounting principles

(MR. Rattanachai Dumnernsawat)

Certified Public Accountant

(Thailand) No.4897

Dr.Raghunath Ghodake
 Executive Secretary
 4th Floor, FAO Annex Building
 202/1 Larn Laung Road, Pomprab Sattrupai District
 Bangkok 10100, Thailand.

BANGLAMPU BRANCH
135 PHRA SUMERU RD.,BANGKOK 10200

MARCH 7,2016

TO WHOM IT MAY CONCERN

THIS IS TO CERTIFY FOR THE ASIA-PACIFIC ASSOCIATION OF AGRICULTURAL
RESEARCH INSTITUTIONS (APAARI) HAVE MAINTAINED AN ACCOUNT WITH THE SIAM
COMMERCIAL BANK PCL.BANGLAMPU BRANCH.

<u>ACCOUNT</u>	<u>AMOUNT AS AT DECEMBER 31,2015</u>
FIX DEPOSIT DOLLAR A/C NO.003-100021-0-840	USD 1,055,968.02
SAVING DEPOSIT DOLLAR A/C NO.003-200031-0-840	USD75,640.59
SAVING DEPOSIT DOLLAR A/C NO.003-200107-0-840	USD 8,113.07
CURRENT BAHT A/C NO.003-3-08558-2	THB 361,880.44
SAVING BAHT A/C NO.003-2-63478-6	THB 204,392.95

THE SIAM COMMERCIAL BANK PCL.
BANGLAMPU BRANCH



AUTHORIZED SIGNATURE

SUMMARY ACCOUNT STATEMENT OF APAARI

01 January - 31 December 2015

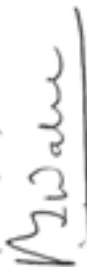
(Amount in US Dollars)

ITEMS	RECEIVED	DISBURSEMENTS		BALANCE
		Budget	Actual Used	
Amount B/F				1,170,283.17
Carryover expenditure				
1. NARS Membership Fee & ACIAR Support	86,028.67	21,585.00		
2. Associate Membership Fee	125,000.00			
3. Affiliate Membership Fee	10,500.00			
4. Funds from (GFAR,FAO, Symposium Co-sponsor & etc.)				
4.1 Receipts and Refunds	262,447.18			
4.2 Profit and Loss on Bank Transfers	4,336.14			
5. Interest Income/Other Income	106,814.22			
6. Publications		22,000.00	14,761.60	
7. APAARI Secretariat Support:		246,088.00	186,379.69	
7.1 Salary			14,012.88	
7.2 Office Stationery, Postage & Communication			26,043.99	
7.3 Miscellaneous			88,913.78	
8. Consultancy/Travel/SSA/Honorarium		82,000.00	10,000.00	
9. Training/Selected Research Projects/Network Support		417,660.00		
10. Meetings		16,213.00		
10.1 Expenses for APARIS Meeting			91,035.35	
10.2 Expenses for Executive Committee Meeting & Expert Consultation			12,462.00	
10.3 Expenses spent by APAARI on behalf of LoA			155,466.94	
TOTAL	595,126.21	805,546.00	599,076.23	

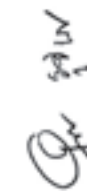
Exchange Rate: 1 US\$ = 32.96 Baht

Amount in Fixed Account (U.S.Dollar)
 Amount in Saving Account (U.S.Dollars)
 Amount in Saving Account (U.S.Dollars)-APCoAB
 Amount in Current Account (Baht: 361,880.44)
 Amount in Saving Account (Baht:204,392.95)
 Amount in India Office
 Cash in hand (Baht 3,446)

TOT:51,166,333.15



Dr. Raghunath Ghodake
 Executive Secretary APAARI



Ms. Urairat Rujirek
 Accountant APAARI



MR. Rattanachai Dumnernsawat
 External Auditor

STATEMENT OF FUNDS RECEIVED in 2015
During the period of 1 January - 31 December 2015

Date	Description	14 Revd	15 Revd	Revd :Bht	Eqv. to US\$*	Total Revd :\$
01/01/15	Amount in Fixed Dollar A/C					1,051,352.35
	Amount in Saving Dollar A/C					61,742.97
	Amount in Current Baht A/C (2774.31)					84.17
	Amount in Saving Baht A/C (397,875.51)					12,071.47
	Cash in hand (3399.-)					103.12
	Amount in Saving Dollar A/C-APCoAB					44,929.09
	Balance Amount 2014e/f					1,170,283.17
	<u>1. NARS Membership Fees & ACIAR Support</u>					
03/02/15	MARDI - Malaysia		10,000.00			
24/02/15	BARC - Bangladesh	6,000.00				
24/02/15	JIRCAS - Japan		10,000.00			
24/02/15	COA - Chinese Taipei		10,000.00			
13/03/15	NARI - Papua New Guinea		6,000.00			
13/03/15	IAC - New Caledonia		3,000.00			
31/03/15	PCAARRD - Philippines		6,028.67			
31/03/15	RDA - Republic of Korea		10,000.00			
21/04/15	MOA - Fiji		6,000.00			
21/04/15	CoRRB - Bhutan		3,000.00			
12/06/15	MAFFM - Samoa		3,000.00			
14/09/15	DOA - Thailand		10,000.00			
02/12/15	VAAS - Vietnam		3,000.00			
	Sub Total Membership Fees:	6,000.00	80,028.67	-	-	86,028.67
	<u>2. Associate Membership Fee:</u>					
30/01/15	The World Vegetable Center - Taipei		5,000.00			
30/01/15	ILRI - Kenya		5,000.00			
30/01/15	CAI International - India		5,000.00			
02/02/15	IWMI - Sri Lanka		5,000.00			
03/02/15	The World Fish Center - Malaysia		5,000.00			
03/02/15	CIP - Peru		5,000.00			
06/02/15	SIHATS - India		5,000.00			
06/02/15	ICARDA - Lebanon		5,000.00			
24/02/15	ICBA - UAE		5,000.00			
27/02/15	CFFRC - Malaysia		5,000.00			
13/03/15	SAARC - Bangladesh		5,000.00			
13/03/15	IRRI - Philippines		5,000.00			
13/03/15	IAUA - India		5,000.00			
20/03/15	ICIMOD - Nepal		5,000.00			
20/03/15	ICRAF - India		5,000.00			
31/03/15	IFPRI - USA		5,000.00			
29/05/15	IAU - India		5,000.00			
16/06/15	CAU - India		5,000.00			
24/07/15	PNG University		5,000.00			
01/09/15	CIFOR - Indonesia		5,000.00			
24/09/15	Assam Agricultural University - India		5,000.00			
25/10/15	CIMMYT - Mexico		5,000.00			
26/10/15	Bioversity International		5,000.00			
26/10/15	ICRISAT - India		5,000.00			
16/12/15	Kandhena University		5,000.00			
	Sub Total Contributions:	-	125,000.00	-	-	125,000.00



STATEMENT OF FUNDS RECEIVED in 2015
During the period of 1 January - 31 December 2015

Date	Description	14 Revd	15 Revd	Revd :Bht	Eqr. to US\$*	Total Revd :\$
	3. Affiliate Membership Fee:					
27/02/15	University of Agricultural Sciences - Dharwad, India		1,500.00			
27/02/15	Navsari Agricultural University, India		1,500.00			
13/03/15	Anand Agricultural University, India		1,500.00			
20/03/15	CAPSA-UNESCO		1,500.00			
15/07/15	CSK Himachal Pradesh Krishi Vishwavidyalaya		1,500.00			
09/11/15	Universiti Putra Malaysia		1,500.00			
23/12/15	Affiliate from Afghanistan		1,500.00			
	Sub Total Affiliate fee:	-	10,500.00	-	-	10,500.00
	4. Fund					
	a) Fund support					
12/01/15	Fund reimbursed from FAO towards the Asian Maize Conference			521,833.00		
29/05/15	Final payment from GFAR		7,000.00			
15/09/15	First and Second payment from GFAR (GFAR-CA)		76,103.00			
30/09/15	Support towards the Capacity Development Workshop on Planning, Monitoring and Evaluation towards Measuring Outcome and Impacts, Malaysia		14,672.00			
07/10/15	First payment from TAP		6,000.00			
01/10/15	Unspent returned to GFAR (GFAR-CA)		(31,443.15)			
17/12/15	ACIAR support activities for the period July 2015 - June'16		80,000.00			
	Sub Total fund support:		152,331.85	521,833.00	15,832.31	168,164.16
	b) Support to High Level Meeting					
15/07/15	From ACTAR		19,283.03			
13/11/15	From Agricultural Technology Research Institute (Taipei)		5,000.00			
27/11/15	From Syngenta		20,000.00			
2/12/215	From GFAR		40,000.00			
21/12/15	From FAO		10,000.00			
	Sub Total Fund Support to High Level Meeting:	-	94,283.03	-	-	94,283.03
	Total Fund	-	246,614.88	521,833.00	15,832.30	262,447.18
	4.2 Profit/loss on Transfer from S.S/A to B A/C					
30/04/15	From saving USD			(4,500.00)		
27/07/15	From saving USD			17,700.00		
28/08/15	From saving USD			27,700.00		
27/10/15	From saving USD-APCoab			(180.47)		
28/10/15	From saving USD			24,400.00		
28/10/15	From saving USD			24,400.00		
16/12/15	From saving USD			26,700.00		
16/12/15	From saving USD			26,700.00		
	Sub Total Profit/loss on Transfer:	-	-	142,919.53	4,336.14	4,336.14

STATEMENT OF FUNDS RECEIVED in 2015
During the period of 1 January - 31 December 2015

Date	Description	14 Revd	15 Revd	Revd :Bht	Eqs. to US\$*	Total Revd :\$
	<u>5. Interest Income:</u>					
30/06/15	Interest income from saving USD		58.26			
30/06/15	Interest income from saving Baht			419.20		
30/06/15	Interest for USD saving		14.90			
31/10/15	Interest income from fixed USD		3,944.51			
25/12/15	Interest income from saving Baht			164.57		
31/12/15	Interest income from saving USD		25.97			
31/12/15	Interest income from fixed USD		1,485.69			
31/12/15	Interest for USD saving		10.78			
	Sub Total Interest Income:	-	5,540.11	583.77	17.71	5,557.82
	<u>5.1 Other Income</u>					
28/02/15	TAAS-Bike/LED TV cost		966.47			
21/04/15	Administration and Professional service (CTA)			9,556.20		
27/05/15	Administration and Professional service (ICRI SAT)		50,000.00			
12/06/15	Contributions from COA		50,000.00			
	Sub Total Interest Income:	-	100,966.47	9,556.20	289.93	101,256.40
	total Interest Income/other Income	-	106,506.58	10,139.97	307.64	106,814.22
	GRAND TOTAL RCVD in 2015 up to 31/12/2015	6,000.00	568,650.13	674,892.50	20,476.10	595,126.21



Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2015

Date	Items	Budget for 2015 (US\$)	Actual Used			
			US\$	Baht	Eqv. to US\$*	Total
	Carryover expenditure	21,585.00				
	6. Publications	22,000.00				
23/02/15	Constitution			17,548.00		
24/03/15	Design of the flyer			7,170.00		
24/03/15	GAM Proceedings, Newsletter and brown envelope			78,645.00		
31/03/15	The Maize for Food, Feed, Nutrition and Environmental Security		1,650.30			
07/05/15	Flyer			10,830.00		
09/06/15	Graphic design service for the HLPD leaflet			4,000.00		
31/07/15	Business cards, complimentary slip			20,865.00		
27/08/15	Success Stories on ICT			158,960.00		
23/09/15	A graphic design for HLPD			3,000.00		
28/10/15	Flyer (TAP)			6,420.00		
28/10/15	Brochure (TAP)			11,770.00		
28/10/15	Roll up poster (TAP)			4,280.00		
31/08/15	APAARI Newsletter		694.01			
04/12/15	Capacity Development Workshop on Planning, Monitoring and Evaluation towards Measuring Outcomes and Impacts 3-7 August 2015, Malaysia			42,586.00		
04/12/15	APAARI Desk calendar 2016			43,200.00		
	Sub Total :		2,344.31	409,274.00	12,417.29	14,761.60
	7. APAARI Secretariat Support	246,088.00				
	7.1) Salary					
09/01/15	Payroll for December 2014		284.23			
16/01/15	For Dr. J. Karihaloo for January 2015		4,263.93			
27/01/15	Office secretary of Mr. Vishwanath for January 2015		292.21			
27/01/15	Program Assistant for January 2015			35,000.00		
27/01/15	Contributory provident fund for January 2015			1,600.00		
27/01/15	Administrative Associate for January 2015			49,000.00		
27/01/15	Contributory provident fund for January 2015			2,310.00		
27/01/15	Executive Secretary for January 2015		7,000.00			
27/01/15	Contributory provident fund for January 2015		275.00			
28/01/15	Honorarium of Mr. Manoj Sharma for July-Dec.2014		243.51			
26/02/15	Program Assistant for February 2015			35,000.00		
26/02/15	Contributory provident fund for February 2015			1,600.00		
26/02/15	Administrative Associate for February 2015			49,000.00		
26/02/15	Contributory provident fund for February 2015			2,310.00		
26/02/15	Executive Secretary for February 2015		7,000.00			
26/02/15	Contributory provident fund for February 2015		275.00			
28/02/15	Office secretary for January 2015		290.77			
26/03/15	Administrative Associate for March 2015			49,000.00		
26/03/15	Contributory provident fund for March 2015			2,310.00		
26/03/15	Program Assistant for March 2015			35,000.00		
26/03/15	Contributory provident fund for March 2015			1,600.00		

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2015

Date	Items	Budget for 2015 (US\$)	Actual Used			
			US\$	Baht	Eqr. to US\$	Total
26/03/15	Executive Secretary for March 2015		7,000.00			
26/03/15	Contributory provident fund for March 2015		275.00			
31/03/15	Office secretary for February 2015		289.81			
27/04/15	Yearly health insurance of Program Assistant for 2015			18,618.00		
27/04/15	Program Assistant for April 2015			35,000.00		
27/04/15	Contributory provident fund for April 2015			1,600.00		
27/04/15	Administrative Associate for April 2015			49,000.00		
27/04/15	Contributory provident fund for April 2015			2,310.00		
27/04/15	Executive Secretary for April 2015		7,000.00			
27/04/15	Contributory provident fund for April 2015		275.00			
27/04/15	Fee Dr Vilasini for April 2015		5,650.00			
27/04/15	Contributory provident fund for April 2015		250.00			
27/05/15	Program Assistant for May 2015			35,000.00		
27/05/15	Contributory provident fund for May 2015			1,600.00		
27/05/15	Administrative Associate for May 2015			49,000.00		
27/05/15	Contributory provident fund for May 2015			2,310.00		
27/05/15	Yearly health insurance of Administrative officer for 2015			36,044.00		
27/05/15	Executive Secretary for May 2015		7,000.00			
27/05/15	Contributory provident fund for May 2015		275.00			
27/05/15	Fee Dr Vilasini for May 2015		5,650.00			
27/05/15	Contributory provident fund for May 2015		250.00			
26/06/15	Program Assistant for June 2015			35,000.00		
26/06/15	Contributory provident fund for June 2015			1,600.00		
26/06/15	Administrative Associate for June 2015			49,000.00		
26/06/15	Contributory provident fund for June 2015			2,310.00		
26/06/15	Executive Secretary for June 2015		7,000.00			
26/06/15	Contributory provident fund for June 2015		275.00			
26/06/15	Fee Dr Vilasini for June 2015		5,650.00			
26/06/15	Contributory provident fund for June 2015		250.00			
27/07/15	Executive Secretary for July 2015		7,000.00			
27/07/15	Contributory provident fund for July 2015		275.00			
27/07/15	Program Assistant for July 2015			36,750.00		
27/07/15	Contributory provident fund for July 2015			1,837.50		
27/07/15	Administrative Associate for July 2015			51,450.00		
27/07/15	Contributory provident fund for July 2015			2,572.50		
27/07/15	Fee Dr Vilasini for July 2015		5,650.00			
27/07/15	Contributory provident fund for July 2015		250.00			
27/08/15	Program Assistant for August 2015			36,750.00		
27/08/15	Contributory provident fund for August 2015			1,837.50		
27/08/15	Administrative Associate for August 2015			51,450.00		
27/08/15	Contributory provident fund for August 2015			2,572.50		
27/08/15	Executive Secretary for August 2015		7,000.00			
27/08/15	Contributory provident fund for August 2015		275.00			
27/08/15	Fee Dr Vilasini for August 2015		5,650.00			
27/08/15	Contributory provident fund for August 2015		250.00			
27/09/15	Executive Secretary for September 2015		7,000.00			
27/09/15	Contributory provident fund for September 2015		275.00			
27/09/15	Technical Assistant for September 2015			18,000.00		
27/09/15	CPF of Technical Assistant for September 2015			900.00		
27/09/15	Program Assistant for September 2015			36,750.00		

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2015

Date	Items	Budget for 2015 (US\$)	Actual Used			
			US\$	Baht	Eqr. to US\$*	Total
27/09/15	Contributory provident fund for September 2015			1,837.50		
27/09/15	Administrative Associate for September 2015			51,450.00		
27/09/15	Contributory provident fund for September 2015			2,572.50		
27/09/15	For Dr Vilasini for September 2015	5,650.00				
27/09/15	Contributory provident fund for September 2015	250.00				
27/10/15	Technical Assistant for October 2015			18,000.00		
27/10/15	CPF of Technical Assistant for October 2015			900.00		
27/10/15	Program Assistant for October 2015			36,750.00		
27/10/15	Contributory provident fund for October 2015			1,837.50		
27/10/15	Administrative Associate for October 2015			51,450.00		
27/10/15	Contributory provident fund for October 2015			2,572.50		
27/10/15	Executive Secretary for October 2015	7,000.00				
27/10/15	Contributory provident fund for October 2015	275.00				
27/10/15	For Dr Vilasini for October 2015	5,650.00				
27/10/15	Contributory provident fund for October 2015	250.00				
31/10/15	Office secretary for April 2015	289.81				
31/10/15	Office secretary for May 2015	289.81				
31/10/15	Office secretary for Jan 2015	289.81				
31/10/15	Office secretary for July 2015	289.81				
31/10/15	Office secretary for August 2015	385.02				
31/10/15	Office secretary for September 2015	374.30				
31/10/15	Office secretary for October 2015	374.30				
20/11/15	Technical Assistant for November 2015			18,000.00		
20/11/15	CPF of Technical Assistant for November 2015			900.00		
20/11/15	Program Assistant for November 2015			36,750.00		
20/11/15	Contributory provident fund for November 2015			1,837.50		
20/11/15	Administrative Associate for November 2015			51,450.00		
20/11/15	Contributory provident fund for November 2015			2,572.50		
20/11/15	Executive Secretary for November 2015	7,000.00				
20/11/15	Contributory provident fund for November 2015	275.00				
30/11/15	Office secretary for November 2015	374.30				
30/11/15	For Dr Vilasini for November 2015	5,650.00				
30/11/15	Contributory provident fund for November 2015	250.00				
21/12/15	Program Assistant for December 2015			36,750.00		
21/12/15	Contributory provident fund for December 2015			1,837.50		
21/12/15	Administrative Associate for December 2015			51,450.00		
21/12/15	Contributory provident fund for December 2015			2,572.50		
21/12/15	Technical Assistant for December 2015			18,000.00		
21/12/15	CPF of Technical Assistant for December 2015			900.00		
21/12/15	Executive Secretary for December 2015	7,000.00				
21/12/15	Contributory provident fund for December 2015	275.00				
21/12/15	Administrative Assistant for December 2015	474.75				
31/12/15	Office secretary for December 2015	399.55				
31/12/15	For Dr Vilasini for December 2015	5,650.00				
31/12/15	Contributory provident fund for December 2015	250.00				
Sub Total :			149,565.92	1,213,382.00	36,813.77	186,379.69

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2015

Date	Items	Budget for 2015 (US\$)	Actual Used			
			US\$	Baht	Equiv. to US\$*	Total
	7.2) Office Stationery & Postage & Communication					
	a) Office Stationery & Equipment					
30/01/15	Card			150.00		
25/02/15	Toners			22,954.00		
24/03/15	Rubber stamp			600.00		
02/04/15	Stationery			1,519.75		
02/06/15	Stationery			4,790.00		
18/06/15	Toners			28,210.00		
17/08/15	D-link Hub and Smart Security Virus			13,939.00		
25/09/15	Toners			9,190.00		
28/10/15	Toners			20,500.00		
31/10/15	Paper cost		49.96			
31/10/15	Hp cartridge		107.87			
31/10/15	Paper cost		206.41			
	Sub Total :		364.24	101,852.75	3,090.19	3,454.43
	b) Telecommunication & Postage					
31/01/15	Telephone and internet		440.55			
31/01/15	Dispatched the APAARI publications		436.49			
28/02/15	Telephone and internet		88.83			
28/02/15	APAARI web server		1,610.57			
28/02/15	Dispatched the APAARI publications		282.69			
24/03/15	Telephone and internet			6,241.25		
24/03/15	Lump sum amount for use their personal phone for official calls			3,450.00		
24/03/15	Delivered the newsletter and GAM proceedings to all members			19,314.00		
24/03/15	Delivered the letters to the members			3,031.00		
31/03/15	Telephone and internet		18.13			
31/03/15	Dispatched the APAARI publications		509.36			
02/04/15	Delivered the letter to members and transportation			2,488.00		
27/04/15	Telephone and internet			2,074.25		
27/04/15	Delivered the letter to members and transportation			5,369.34		
27/04/15	Custom fee and services charges towards delivered the AMC Proceedings			7,010.65		
27/05/15	Telephone			2,800.00		
15/06/15	Renew APAARI Domain Name			3,838.25		
15/06/15	Telephone and internet			3,910.25		
16/06/15	Three months internet connection			3,535.50		
16/07/15	Telephone and internet			1,868.49		
27/08/15	Telephone and internet			7,437.00		
02/09/15	Consignment charges (publications from Delhi office)			18,279.00		
25/09/15	DHL charges, postage and transportation			5,066.75		
25/09/15	Telephone and internet			4,153.59		
02/10/15	Telephone and internet			1,014.83		
31/10/15	Telephone		7.56			
31/10/15	Air cargo charge		135.31			
31/10/15	Courier bill		37.77			
31/10/15	Telephone and internet		32.24			
31/10/15	Internet and domain renewal		106.15			

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2015

Date	Items	Budget for 2015 (US\$)	Actual Used			
			US\$	Baht	Equiv. to US\$*	Total
31/10/15	Telephone		28.95			
31/10/15	website update		233.94			
31/10/15	Telephone , internet and update website		383.64			
31/10/15	Air cargo charge		1,011.20			
31/10/15	Internate,Telephon		41.64			
31/10/15	News letter Dispatch		876.23			
20/11/15	Telephone, internet bills			4,118.50		
30/11/15	Internate		25.64			
04/12/15	Monthly telephone from October to December			5,250.00		
31/12/15	Telephone,Outshine solution final payment of apaari cd		654.67			
31/12/15	The cost of papers,ICRISAT-PANTRY & Other		251.91			
	Sub Total :		7,213.47	110,250.65	3,344.98	10,558.45
	Sub Total a + b :		7,577.71	212,103.40	6,435.17	14,012.88
	7.3) Miscellaneous Items					
09/01/15	Pantry Expenses for Jul.-Dec. 2014		67.27			
19/01/15	Service and vat fee charged towards delivered APAARI publication from India			2,142.00		
28/01/15	Transportation		500.00			
30/01/15	Bank commission charged		30.45			
30/01/15	Bank commission charged		22.47			
30/01/15	Bank commission charged		12.50			
30/01/15	Sundry cost			853.30		
30/01/15	Sharing of common area			4,416.00		
31/01/15	Internet and telephone bills		66.86			
03/02/15	Bank commission charged		22.48			
03/02/15	Bank commission charged		22.48			
03/02/15	Bank commission charged		50.33			
06/02/15	Bank commission charged		37.44			
06/02/15	Bank commission charged		61.38			
16/02/15	Audit fee for year 2014-APAARI			30,000.00		
16/02/15	Audit fee for year 2014-APCoab		212.00			
23/02/15	Cleaning of the APAARI air conditioning			1,926.00		
24/02/15	Bank commission charged		59.89			
24/02/15	Bank commission charged		48.41			
25/02/15	Transportation			3,405.00		
27/02/15	Bank commission charged		39.26			
27/02/15	Bank commission charged		39.24			
28/02/15	Internet and telephone bills		10.86			
28/02/15	Dispatched the publications		823.84			
13/03/15	Bank commission charged		62.37			
13/03/15	Bank commission charged		12.50			
13/03/15	Bank commission charged		22.47			
13/03/15	Bank commission charged		19.29			
13/03/15	Bank commission charged		48.91			
13/03/15	Bank commission charged		24.23			
20/03/15	Bank commission charged		22.47			
20/03/15	Bank commission charged		22.48			
23/03/15	Bank commission charged		139.17			
23/03/15	Bank commission charged		41.76			
24/03/15	Sundry cost			857.98		
31/03/15	Bank commission charged		47.41			
31/03/15	Bank commission charged		19.98			
31/03/15	Bank commission charged		30.25			

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2015

Date	Items	Budget for 2015 (US\$)	Actual Used			
			US\$	Bahit	Eqv. to US\$*	Total
31/03/15	Settling in allowance		500.00			
02/04/15	Sundry cost			745.32		
21/04/15	Bank commission charged		64.87			
21/04/15	Bank commission charged		44.29			
27/04/15	LAN cable and sundry cost			2,661.00		
30/04/15	Bank commission charged		167.03			
30/04/15	Bank commission charged		30.30			
08/05/15	Bank commission charged			900.00		
27/05/15	Sundry cost			3,003.00		
27/05/15	Repairing two printers			5,029.00		
27/05/15	Bank commission charged		15.51			
29/05/15	Bank commission charged		29.97			
02/06/15	Hosted lunch to concerned executive from PARC			1,240.00		
04/06/15	Bank commission charged		210.36			
15/06/15	Transportation			1,709.00		
15/06/15	Hosted dinner to concerned officer from ACTAR			1,827.00		
16/06/15	Tea, sugar and cream			842.50		
12/06/15	Bank commission charged		43.92			
12/06/15	Bank commission charged		49.88			
16/06/15	Jobs DB fee towards recruitment a technical assistant for APCoAB			3,531.00		
18/06/15	Import clearance and customs fee			8,558.65		
16/07/15	Gifts			3,535.00		
27/08/15	Hosting lunch to concerned officers			4,854.00		
27/08/15	Copying			4,400.00		
27/08/15	Transportation			2,050.00		
15/07/15	Bank commission charged		50.92			
16/07/15	Sundry cost			3,343.96		
28/07/15	Bank commission charged		27.00			
27/08/15	Sundry cost			1,123.00		
28/08/15	Bank commission charged		294.28			
01/09/15	Bank commission charged		12.50			
02/09/15	Rearrange the store room and the window			6,600.00		
24/09/15	Bank commission charged		47.41			
30/09/15	Bank commission charged		28.85			
02/10/15	Sundry cost			1,236.50		
25/10/15	Bank commission charged		30.45			
26/10/15	Bank commission charged		12.50			
26/10/15	Porcelain, postage charges and transportation			8,666.75		
28/10/15	Gifts			1,784.50		
31/10/15	Bank commission charged		550.03			
31/10/15	Tax from fixed USD		591.68			
31/10/15	furniture cleaning and air freight charges		310.77			
31/10/15	pantry and other common service		68.60			
20/11/15	Monthly paid to Janitor for July to November 2015			2,500.00		
20/11/15	Gifts and DHL charges			5,247.00		
13/11/15	Bank commission charged		12.50			
27/11/15	Bank commission charged		54.08			
02/12/15	Bank commission charged		48.42			
02/12/15	Bank commission charged		28.98			
16/12/15	Bank commission charged		72.35			
04/12/15	DHL and sundry cost			7,011.00		
04/12/15	Visa fee for Thailand			1,700.00		
04/12/15	Repairing printer			2,675.00		
17/12/15	Bank commission charged		13.92			
21/12/15	Bank commission charged		119.08			
31/12/15	Tax from fixed USD		222.85			
31/12/15	Bank commission charged		8.35			

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2015

Date	Items	Budget for 2015 (US\$)	Actual Used			
			US\$	Baht	Eqr. to US\$*	Total
	7.4) Security guard and Maid Service					
12/01/15	Sharing for Security guard service during Oct. 12 - Jan. 11, 2015			24,000.00		
12/01/15	Sharing for Maid service from October - December 2014			9,900.00		
30/01/15	Sharing for Maid service from January - December 2015			3,600.00		
26/03/15	Monthly paid to Janitor for Jan. - March 2015			1,500.00		
26/06/15	Monthly paid to Janitor for April - June 2015			1,500.00		
15/07/15	Sharing for Guard service from January to 11 July 2015			48,000.00		
15/07/15	Sharing for Maid service from January to June 2015			19,800.00		
26/10/15	Sharing for Guard service from 12 July to 11 October 2015			24,000.00		
26/10/15	Sharing for Maid service from July to September 2015			9,900.00		
	7.5) Rental Premises					
12/01/15	Sharing for rental of premises from October to December 2014			36,000.00		
15/07/15	Sharing for rental of premises From February to June 2015			60,000.00		
26/10/15	Sharing for rental of premises From July to September 2015			36,000.00		
04/12/15	Sharing for rental of premises from January 2015			12,000.00		
	7.6) Office equipment					
25/03/15	Dell Laptop and software installation			47,757.00		
02/04/15	Installation for the telephone system and LAN cable			39,001.50		
02/04/15	Desk and armchair			6,800.00		
27/04/15	Cupboard			4,000.00		
02/06/15	External hard disk			2,890.00		
01/09/15	Acer Computer, Monitor			36,980.00		
02/09/15	Chair, desk and computer table for Technical Assistant			6,065.00		
31/10/15	Hp desktop, Hp laserjet and ups		1,138.14			
	7.7) Electricity					
30/01/15	For January 2015			2,540.70		
24/03/15	For February 2015			3,592.52		
02/04/15	For March 2015			3,561.43		
07/05/15	For April 2015			5,681.74		
02/06/15	For May 2015			5,573.25		
16/07/15	For June 2015			5,119.55		
27/08/15	For July 2015			4,507.30		
03/09/15	For August 2015			3,926.79		
02/10/15	For September 2015			5,394.12		
28/10/15	For October 2015			4,297.91		
04/12/15	For November 2015			5,621.26		
	Sub Total :		7,540.24	609,883.53	18,503.75	26,043.99
	8. Consultance/Travel/SSA/Honorarium	82,000.00				
	i) Travel/DSA					
27/01/15	For Delhi and Bangkok, Thailand		2,068.00			
31/01/15	Air ticket for Dr.Raj Paroda&Dr.Karihaloo		1,339.58			
04/02/15	DSA for Indonesia		813.00			
16/02/15	For Delhi - India and DSA		1,437.00			
31/03/15	DSA for Bangkok		150.00			
27/04/15	For KL - BKK		128.00			
15/07/15	Air ticket for Kuala Lumpur, Malaysia		251.00			
27/08/15	Air ticket for Dhaka, Bangladesh			13,595.00		

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2015

Date	Items	Budget for 2015 (US\$)	Actual Used			
			US\$	Baht	Eqv. to US\$*	Total
02/09/15	Accommodation and transportation for Bangladesh			12,348.50		
02/09/15	Air ticket, DSA and Incidentals for India		649.00			
21/09/15	Air ticket for Taipei		445.57			
21/09/15	Air ticket for Chiangrai			20,320.25		
25/09/15	Part DSA for Taipei		582.00			
25/09/15	DSA and Incidentals for India		1,020.00			
25/09/15	Part DSA for organizing the GFAR Constituent Assembly		855.00			
25/09/15	Air ticket for India			16,951.00		
25/09/15	Air ticket for Chiangrai			11,451.25		
18/10/15	Air ticket for Taipei			12,725.00		
31/10/15	Air ticket for Dr.Paroda,Mruthyunjaya and Bhag Mal		1,362.50			
31/10/15	Air ticket for Dr.Karihaloo and Dr.Bhag Mal		1,240.86			
04/12/15	Air ticket for India, Dr Ghodake			17,200.00		
	Sub Total :		12,341.51	104,591.00	3,173.27	15,514.78
	ii) Special Service Agreement :					
21/01/15	To act as consultant for assisting the executive secretary in APAARI work (Dr. Bhag Mal) final payment		6,000.00			
25/02/15	To edit and proofread a collection of success stories		900.00			
03/04/15	To act as Senior Advisor for APAARI and to provide strategic advice and programmatic directions to the Executive Secretary (Dr Raj Paroda) first payment		10,000.00			
07/05/15	To act as consultant for assisting the executive secretary in APAARI work (Dr. Bhag Mal) first payment		6,000.00			
29/05/15	To provide output-oriented scientific, technical and knowledge consultancy to Executive Secretary, APAARI to facilitate planning , organization and conduct of a High Level Policy Dialogue on Investments in AR4D in the Asia-Pacific Region (Dr Sudhir Kochhar, first installment)		2,000.00			
18/06/15	Translation of a Status Report on " Production and Utilization of Durian in Thailand		500.00			
26/06/15	To act as Senior consultant for assisting the executive secretary in APAARI work (Dr. Bhag Mal) final payment		6,000.00			
15/07/15	To act as Senior Advisor for APAARI and to provide strategic advice and programmatic directions to the Executive Secretary (Dr Raj Paroda) second payment		10,000.00			
27/07/15	To act as consultant for assisting the executive secretary in APCoAB work (Dr. Karihaloo) first payment		3,166.00			
25/09/15	To act as consultant for assisting the executive secretary in APCoAB work (Dr. Karihaloo) Second payment		3,167.00			
25/09/15	To act as consultant for assisting the executive secretary in APAARI work (Dr. Bhag Mal) first payment		9,000.00			
01/10/15	To act as Senior Advisor for APAARI and to provide strategic advice and programmatic directions to the Executive Secretary (Dr Raj Paroda) Third payment		10,000.00			
	To act as Senior Advisor for APAARI and to provide strategic advice and programmatic directions to the Executive Secretary (Dr Raj Paroda) Final payment		6,666.00			
	Sub Total :		73,399.00	-	-	73,399.00
	Sub Total i + ii :		85,740.51	104,591.00	3,173.27	88,913.78
	9. Training/Selected Research Project/Network Support	417,660.00				
21/07/15	Support the Agroforestry Meeting, New Delhi, India		10,000.00			
	Sub Total :		10,000.00	-	-	10,000.00

Comparing Statement between Budget and Actual Used
During the period of 1 January - 31 December 2015

Date	Items	Budget for 2015 (US\$)	Actual Used			
			US\$	Baht	Eq. to US\$*	Total
	10. Meetings	16,213.00				
	10.1) Expenses for meeting					
30/01/15	Interviewing of APCoAB Coordinator		3,703.00			
15/08/15	Visioning Exercise		13,279.00			
15/08/15	Capacity Development Workshop on Planning Monitoring and Evaluation		40,104.00			
05/10/15	Development of Communication Strategies for Adoption of Agri-Biotechnology in Asia		26,499.47			
28/10/15	2015 International Symposium on Biopesticides and Biofertilizers for Sustainable Agriculture, 13-15/10/15 Taipei		1,699.00			
28/10/15	2015 International Conference on Avian Influenza Prevention and control, 21 -22 October 2015, Taipei		1,872.00			
16/12/15	Expenses for HLPD Meeting			127,848.00		
	Sub Total :		87,156.47	127,848.00	3,878.88	91,035.35
	10.2) Expenses for Excom. Meeting & Expert Consult.					
	a) Expenses for Excom. Meeting					
18/05/15	Expenses for Ex.com meeting, May 12, 2015, Thailand		12,462.00			
	Sub Total:		12,462.00	-	-	12,462.00
	10.3) Expenses spent by APAARI on behalf of LoA					
	b) Expenses for Expert Consult. & General Assembly					
15/09/15	GFAR Constituent Assembly		41,047.50			
21/09/15	GFAR Constituent Assembly		298.93			
	Sub Total :		41,346.43	-	-	41,346.43
	c) Expenses spent by APAARI on MOU (DC Scholarship Program)					
27/10/15	Mr Naveen Arora, Punjab Agricultural University		3,000.00			
27/10/15	Mr Ashwani Kumar, Punjab Agricultural University		3,000.00			
27/10/15	Dr. Raju Jakkula, Telangana State University		3,000.00			
27/10/15	Ms Feifei Li, Northwest Agricultural and Forestry university		3,000.00			
27/10/15	Ms Paja Singh Patil, Anand Agricultural University		3,400.00			
	Sub Total :		15,400.00	-	-	15,400.00
	d) High Level Policy Dialogue					
27/10/15	Air ticket (Dr P.G. Warr from Australia)		728.00			
04/12/15	Air ticket (Dr Peter, Joseph Carl, Dakota, Nikita Bhushal) social media training			83,700.00		
04/12/15	Meeting Kits			38,520.00		
04/12/15	Note pad			17,120.00		
18/12/15	Meeting Expenses		93,764.96			
	Sub Total :		94,492.96	139,340.00	4,227.55	98,720.51
	Sub Total a + b :		151,239.39	139,340.00	4,227.55	155,466.94
	Grand Total :	805,546.00	513,626.55	2,816,421.93	85,449.68	599,076.23

*The Exchange Rate: 1 US\$=Bht.32.96

ไทยพาณิชย์
SCB

Fixed USD

A 9559462

ใบบันทึกรายการสมุดคู่ฝาก

วันที่ DATE	รายการ T/C	ลำดับการฝาก DEP.NO.	ถอน WITHDRAWAL	ฝาก DEPOSIT	คงเหลือ BALANCE	หมายเลข M.T.V.D
05/12/15	IN	001	++++++951.19	++++1,056,110.70	0000A	
05/12/15	TX	001	-----142.68	++++1,055,968.02	0000A	
05/12/15	OW	001	-----360,652.51	+++++695,315.51	0000A	
05/12/15	OD	001	+++++360,652.51	++++1,055,968.02	0000A	
05/12/15	06M	***	RATE : 0.5200		DUE DATE : 05/06/16	

ชื่อ.....
NAME
☐ บัญชีออมทรัพย์
SAVINGS ACCOUNT

TELLER

บัญชีเลขที่.....
ACCOUNT NO.
☐ บัญชีเงินฝากประจำ
FIXED DEPOSIT ACCOUNT

AUTHORIZED

G77(2)

หมายเหตุ : ท่านสามารถเปลี่ยนสมุดคู่ฝากเล่มใหม่ได้ทุกสาขา (ยกเว้นบัญชีนี้คือคด, บัญชีร่วม)

ไทยพาณิชย์

SCB



Saving USD

A 9559461

ใบบันทึกรายการ: 13 สมุดคู่ฝาก

วันที่ DATE	รายการ T/C	คำอธิบายฝาก DEP.NO.	ถอน WITHDRAWAL	ฝาก DEPOSIT	คงเหลือ BALANCE	หมายเลข M.T.D
31/12/15	IN		++++++25.97	++++++75,640.59	0000A	
04/01/16	SD		++++++11,986.12	++++++87,626.71	81320	
05/01/16	SD		++++++2,981.67	++++++90,608.38	81320	
12/01/16	FN		-----9,777.00	-----80,831.38	00628	
14/01/16	BW		-----10,000.00	++++++70,831.38	00670	
20/01/16	SW		-----3,167.00	++++++67,664.38	0061D	
20/01/16	FE		-----37.46	++++++67,626.92	0061D	
20/01/16	SW		-----3,900.00	++++++63,726.92	0061D	
20/01/16	FE		-----37.46	++++++63,689.46	0061D	
21/01/16	SD		++++++1,449.70	++++++65,139.16	81320	
26/01/16	NW		-----621.00	++++++64,518.16	0065D	
26/01/16	FE		-----2.77	++++++64,515.39	0065D	
26/01/16	BW		-----1,000.00	++++++63,515.39	0065D	
26/01/16	SW		-----15,000.00	++++++48,515.39	0065D	
26/01/16	FE		-----37.80	++++++48,477.59	0065D	
26/01/16	FW		-----8,270.00	++++++40,207.59	0065D	
26/01/16	SW		-----6,275.00	++++++33,932.59	0065D	
26/01/16	FE		-----37.80	++++++33,894.79	0065D	

ชื่อ

NAME

บัญชีออมทรัพย์
SAVINGS ACCOUNT

TELLER

บัญชีเลขที่
ACCOUNT NO.บัญชีเงินฝากประจำ
FIXED DEPOSIT ACCOUNT

AUTHORIZED

G77(2)

หมายเลข : ทำความ

เงินสมุดคู่ฝากเล่มใหม่ได้ทุกสาขา (ยกเว้นบัญชีนิติบุคคล, บัญชีร่วม)



APCOAB USD

1

วันที่ DATE	รายการ T/C	ถอน WITHDRAWAL	ฝาก DEPOSIT	ยอดคงเหลือ BALANCE	สมุดบัญชี M.T. I/O
28/08/15	BF			++++++48,912.65	0065D
24/09/15	NW	-----20,000.00X		++++++28,912.65	1274C
24/09/15	FW	-----5,900.00X		++++++23,012.65	1274C
05/10/15	BW	-----9,016.47X		++++++13,996.18	0064D
27/10/15	FW	-----5,900.00X		++++++8,096.18	1274C
30/10/15	NW	-----3,571.00X		++++++4,525.18	1274C
30/10/15	ND		++++++2,517.00X	++++++7,042.18	1274C
20/11/15	FW	-----5,900.00		++++++1,142.18	1274C
17/12/15	FD		++++++10,000.00	++++++11,142.18	0061C
17/12/15	FW	-----5,900.00		++++++5,242.18	0061C
18/12/15	ND		++++++2,860.11	++++++8,102.29	0069C

31/12/15	IN	++++++10.78	++++++8,113.07	0000A
19/01/16	FW	-----6,543.00	++++++1,570.07	0061D

TRANSACTION CODE

BT	BALANCE FORWARD	BR	IMPORT DEPOSIT	EX	EXPORT DEPOSIT	IN	IMPORT	TR	TRA
ND	NOTES DEPOSIT	BR	IMPORT WITHDRAWAL	EX	EXPORT WITHDRAWAL	IN	IMPORT	TR	TRA
AC	CBS BR DEPOSIT	BR	IMPORT DEPOSIT	EX	EXPORT DEPOSIT	IN	IMPORT	TR	TRA
CO	CO DEPOSIT	BR	IMPORT DEPOSIT	EX	EXPORT DEPOSIT	IN	IMPORT	TR	TRA
TD	T/C SOLD WITHDRAWAL	BR	IMPORT DEPOSIT	EX	EXPORT DEPOSIT	IN	IMPORT	TR	TRA
BT	BT DEPOSIT	BR	IMPORT DEPOSIT	EX	EXPORT DEPOSIT	IN	IMPORT	TR	TRA
ND	ND WITHDRAWAL	BR	IMPORT DEPOSIT	EX	EXPORT DEPOSIT	IN	IMPORT	TR	TRA
DO	DO DEPOSIT	BR	IMPORT DEPOSIT	EX	EXPORT DEPOSIT	IN	IMPORT	TR	TRA
DO	DO DEPOSIT	BR	IMPORT DEPOSIT	EX	EXPORT DEPOSIT	IN	IMPORT	TR	TRA
DO	DO DEPOSIT	BR	IMPORT DEPOSIT	EX	EXPORT DEPOSIT	IN	IMPORT	TR	TRA

ไทยพาณิชย์
SCB



ชำระค่าฝากส่งเป็นรายเดือน
ในสมุดบัญชีเลข 1/2536
พร้อม ไทยพาณิชย์

0003 สาขา
00105 BMTMT_BRANCH

APAARI

39 PHRAARTHIT ROAD CHANASONGKRAM PHRA NAI THONBURI

KOK

10200



STM

เหตุผลที่ต้องทำรายการนี้ไม่ได้

- ☐ 1. ชำระค่าไม่ชัดเจน
- ☐ 2. ไม่มีใบเสร็จรับเงินจากสาขา
- ☐ 3. ไม่พบเงิน
- ☐ 4. ไม่มีผู้รับฝากจากสาขา
- ☐ 5. ไม่มีการบันทึกในบัญชี
- ☐ 6. เลิกใช้บริการ
- ☐ 7. ชำระค่าไม่ครบถ้วน
- ☐ 8. อื่นๆ

ขอเชิญ

กรุณาติดต่อผู้ให้บริการธนาคารไทยพาณิชย์ สาขา (กรุงเทพ)
9 ถนนสีลม กรุงเทพฯ 10500 โทร. 02-777-7777

ใบแจ้งรายการบัญชีเดินสะพัด
STATEMENT OF CURRENT ACCOUNT

เลขที่บัญชี 003-308558-2
ACCOUNT NO.

ชื่อ APAARI
NAME

วันที่ 31/12/15
DATE

DATE วันที่	TIME เวลา	CODE รายการ	CHANNEL ช่องทาง	CHEQUE NO. เลขที่เช็ค	WITHDRAW / DEPOSIT ถอนเงิน / ฝากเงิน	BALANCE / BAHT ยอดเงินคงเหลือ	DESCRIPTION รายละเอียด
ยอดเงินคงเหลือยกมา (BALANCE BROUGHT FORWARD)						*****122,705.44	
04/12/15	09:28	XD	TELL		356,300.00	479,005.44	นำฝาก
06/12/15	17:46	OW	AIP	1034208	38,520.00	440,485.44	เช็คเรียกเก็บยอดโนมิ
14/12/15	17:43	OW	AIP	1034209	59,705.00	380,780.44	เช็คเรียกเก็บยอดโนมิ
17/12/15	12:06	XW	TELL	1034210	18,900.00	361,880.44	นำฝาก
TOTAL				AMOUNTS	117,125.00	356,300.00	
TOTAL				ITEMS	3		

สรุป: 10,979.38



Saving Bank

5

วันที่ DATE	รายการ TIC	ถอน WITHDRAWAL	ฝาก DEPOSIT	คงเหลือ BALANCE	รหัส M.T. ID
04/12/15	XW	-----5,621.26	++++++356,522.38	0061C	
04/12/15	CW	-----43,200.00	++++++313,322.38	0061C	
04/12/15	CW	-----16,636.00	++++++296,686.38	0061C	
17/12/15	CD	++++++152.00	++++++296,838.38	1274C	
17/12/15	XW	-----54,022.50	++++++242,815.88	1274C	
17/12/15	XW	-----38,587.50	++++++204,228.38	1274C	
25/12/15	IN	++++++164.57	++++++204,392.95	0000A	
14/01/16	XW	-----113,955.00	++++++90,437.95	0067C	
14/01/16	XI	++++++361,500.00	++++++451,937.95	0067C	
14/01/16	XW	-----16,794.72	++++++435,143.23	0067C	
14/01/16	XW	-----18,000.00	++++++417,143.23	0067C	
14/01/16	XW	-----75,036.92	++++++342,106.31	0067C	
20/01/16	CW	-----4,906.00	++++++337,200.31	0061C	
26/01/16	XW	-----54,022.50	++++++283,177.81	0062D	
26/01/16	XW	-----30,450.00	++++++252,727.81	0062D	
26/01/16	XW	-----18,900.00	++++++233,827.81	0062D	
03/02/16	CW	-----7,168.50	++++++226,659.31	0063D	
03/02/16	CW	-----3,600.00	++++++223,059.31	0063D	
03/02/16	CW	-----3,856.25	++++++219,203.06	0063D	
03/02/16	CW	-----15,300.00	++++++203,903.06	0063D	
09/02/16	XW	-----11,820.00	++++++192,083.06	0065D	

USD 6,201.34

บัตรเดบิตไทยพาณิชย์

บัตรเดบิตวีซ่าของคุณ มอบความสะดวกสบายหลายประการให้คุณเลือกตามรูปแบบการใช้งานวีซ่า

ดูค่าทุกการใช้จ่ายด้วย SCB Rewards สะสมคะแนนแลกของขวัญได้

Interim Period Audit Report and Financial Statements January-September 2016



GAAP PROFESSIONAL AUDIT COMPANY LIMITED

61/28 Soi Thawiwatthana 9, Thawiwatthana, Bangkok, 10170 Thailand. Tel 0-2814-3585-6 Fax 0-2814-3587

25 October 2016

Subject: Audit Opinion Letter

**Attention: Executive Committee of the Asia-Pacific Association Of Agricultural
Research Institutions. (APAARI)**

AUDIT OPINION LETTER

We have examined the summary account statement of The Asia-Pacific Association Of Agricultural Research Institutions (APAARI) for the period as from January 1, 2016 to September 30, 2016, and the related statements of funds received and comparing statement between budget and actual used for the period then ended. The Institution's management is responsible for the accuracy and completeness of data in these statements. Whereas, we are responsible for presenting its views on the statements, from the audited results.

Our examinations were made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records, verification of procurement methodologies followed, and other auditing procedures as we considered necessary in the circumstances.

In our opinion, proper records have been kept and the summary account statement and the related statements of funds received and comparing statement between budget and actual used submitted to The Asia-Pacific Association Of Agricultural Research Institutions (APAARI) for the period as from January 1, 2016 to September 30, 2016 are presented correctly and reasonably, as they should be and comply with generally accepted accounting principles

(MR. Rattanachai Dumnernsawat)
Certified Public Accountant
(Thailand) No.4897

Dr.Raghnath Ghodake
Executive Secretary
4th Floor, FAO Annex Building
202/1 Larn Laung Road, Pomprab Sattrupai District
Bangkok 10100, Thailand



BANGLAMPU BRANCH
135 PHRA SUMERU RD., BANGKOK 10200

OCTOBER 21, 2016

TO WHOM IT MAY CONCERN

THIS IS TO CERTIFY FOR THE ASIA-PACIFIC ASSOCIATION OF
AGRICULTURAL RESEARCH INSTITUTIONS (APAARI) HAVE MAINTAINED AN
ACCOUNT WITH THE SIAM COMMERCIAL BANK PCL. BANGLAMPU BRANCH.

<u>ACCOUNT</u>	<u>AMOUNT AS AT SEPTEMBER 30, 2016</u>
FIX DEPOSIT DOLLAR A/C NO. 003-100021-0-840	USD 986,811.50
SAVING DOLLAR A/C NO. 003-200031-0-840	USD 107,132.75
SAVING DOLLAR A/C NO. 003-200107-3-840	USD 1,570.85
CURRENT BAHT A/C NO. 003-3-08558-2	THB 834,824.69
SAVING BAHT A/C NO. 003-2-63478-6	THB 359,607.80

THE SIAM COMMERCIAL BANK PCL.
BANGLAMPU BRANCH

AUTHORIZED SIGNATURE

Tel. 02-2817617

SUMMARY ACCOUNT STATEMENT OF APAARI

01 January 2016 – 30 September 2016

(Amount in US Dollars)

ITEMS	RECEIVED	DISBURSEMENTS		BALANCE
		Budget	Actual Used	
Amount B/F				1,164,838.43
Carryover expenditure				
1. NARS Membership Fee & ACIAR Support	114,000.00			
2. Associate Membership Fee	115,031.66			
3. Affiliate Membership Fee	3,000.00			
4. Funds from (GFAR,FAO, Symposium Co-sponsor & etc.)				
4.1 Receipts and Refunds	86,035.99			
4.2 Profit and Loss on Bank Transfers	(2,519.47)			
5. Interest Income/Other Income	53,105.27			
6. Publications		24,200.00	7,303.11	
7. APAARI Secretariat Support:		330,409.00	172,873.87	
7.1 Salary			5,020.96	
7.2 Office Stationery, Postage & Communication			22,602.26	
7.3 Miscellaneous			83,859.61	
8. Consultancy/Travel/SSA/Honorarium		47,500.00	8,000.00	
9. Training/Selected Research Projects/Network Support		375,894.00		
10. Meetings		17,835.00		
10.1 Expenses for Strategic Planning Meeting			23,978.62	
10.2 Expenses for Executive Committee Meeting & Expert Consultation			15,370.57	
10.3 Expenses spent by APAARI on behalf of LoA			43,438.83	
TOTAL	368,653.45	795,838.00	382,447.83	1,151,044.05

Exchange Rate: 1 US\$ = 36.08 Baht

Amount in Fixed Account (U.S.Dollar)
Amount in Saving Account (U.S.Dollars)
Amount in Saving Account (U.S.Dollars)-APCoAB
Amount in Current Account (Baht: 834,824.69)
Amount in Saving Account (Baht:359,607.80)
Amount in India Office
Cash in hand/Used 12,105.25+Baht 29,015.35)

US\$ 986,811.50
US\$ 107,132.75
US\$ 1,570.85
US\$ 23,138.16
US\$ 9,966.96
US\$ 9,514.39
US\$ 12,909.44

TOT:\$1,151,044.05

[Signature]

Dr.Raghunath Ghodake
Executive Secretary APAARI

Thansita Tanaphatrjira.

Ms.Thansita Tanaphatrjira
Accountant APAARI

[Signature]

MR. Rattanachai Dumnerasawat
External Auditor

STATEMENT OF FUNDS RECEIVED in 2016
During the period of 1 January - 30 September 2016

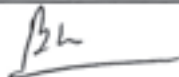
Date	Description	15 Revd	16 Revd	Revd :Bht	Eqv. to US\$*	Total Revd :USD
01/01/16	Amount in Fixed Dollar A/C					1,055,968.02
	Amount in Saving Dollar A/C					75,640.59
	Amount in Saving Dollar A/C-APCoAB					8,113.07
	Amount in Current Baht A/C (361,880.44)					10,029.95
	Amount in Saving Baht A/C (204,392.95)					5,664.99
	Amount in India Office					9,326.30
	Cash in hand (3446.-)					95.51
	Balance Amount 2016/1					1,164,838.43
	<u>1. NARS Membership Fees & ACTAR Support</u>					
25/01/16	SCARP - Sri Lanka	3,000.00				
26/02/16	JIRCAS - Japan		10,000.00			
26/02/16	MOA - Fiji		6,000.00			
29/02/16	NAFRJ - Laos		3,000.00			
02/03/16	COA - Chinese Taipei		10,000.00			
11/03/16	NARC - Nepal		3,000.00			
29/03/16	RDA - Republic of Korea		10,000.00			
02/05/16	LAC - New Caledonia		6,000.00			
02/05/16	MAFFM - Samoa		3,000.00			
18/05/16	CoRRB - Bhutan		3,000.00			
24/05/16	PCAARRD - Philippines		6,000.00			
14/06/16	MARDI - Malaysia		10,000.00			
14/06/16	BARC - Bangladesh	6,000.00				
26/06/16	VAAS - Vietnam		3,000.00			
20/07/16	SCARP - Sri Lanka		6,000.00			
29/07/16	PARC - Pakistan	10,000.00	10,000.00			
21/09/16	NARI - Papua New Guinea		6,000.00			
	Sub Total Membership Fees:	19,000.00	95,000.00	-	-	114,000.00
	<u>2. Associate Membership Fees:</u>					
26/02/16	ICIMOD - Nepal		5,000.00			
26/02/16	IFPRI - USA		5,000.00			
26/02/16	CIMMYT - Mexico		5,000.00			
29/02/16	CFFRC - Malaysia		5,000.00			
29/02/16	ICRAF - India		5,000.00			
02/03/16	CAB International - India		5,000.00			
11/03/16	CGIAR - France		5,000.00			
23/03/16	CIFOR - Indonesia		5,000.00			
28/03/16	CAU - India		5,000.00			
29/03/16	SAARC - Bangladesh		5,000.00			
31/03/16	ICBA - UAE		5,000.00			
31/03/16	TNAU - India		5,000.00			
31/03/16	From IAUA - India		5,031.66			
14/06/16	AVRDC - Taiwan		5,000.00			
14/06/16	ILRI - Kenya		5,000.00			
14/06/16	CIP - Peru		5,000.00			

STATEMENT OF FUNDS RECEIVED in 2016
During the period of 1 January - 30 September 2016

Date	Description	15 Revd	16 Revd	Revd :Bht	Eqr. to US\$*	Total Revd :USD
16/06/16	Uttarakhan University		5,000.00			
22/06/16	Bioversity International - Italy		5,000.00			
26/06/16	ICRISAT - India		5,000.00			
04/07/16	SHEATS - India		5,000.00			
15/08/16	Assam Agricultural University - India		5,000.00			
21/09/16	PNG University		5,000.00			
30/09/16	The World Fish Center - Malaysia		5,000.00			
	Sub Total Contributions:	-	115,031.66	-	-	115,031.66
	3. Affiliate Membership Fee:					
02/03/16	SDAU, India		1,500.00			
16/08/16	University of Agricultural Sciences - Dharwad, India		1,500.00			
	Sub Total Affiliate fee:	-	3,000.00	-	-	3,000.00
	4. Fund					
	a) Fund support					
06/01/16	Unspent returned to FAO-LOA/RAP/2013/101		(9,777.00)			
29/03/16	1st Installment from FAO-E-Agriculture Forum		21,330.00			
29/04/16	Support TAP from FAO		10,000.00			
22/07/16	2nd Installment from FAO-E-Agriculture Forum		35,510.00			
09/08/16	sponsor from Digital Green for E-Agriculture forum		240.00			
09/08/16	Sponsor from Digital Green for E-Agriculture forum		125.00			
16/08/16	sponsor from Chaina Telecom for E-Agriculture forum		350.00			
17/08/16	sponsor from CABI for E-Agriculture forum		5,000.00			
17/08/16	sponsor from Traceability for E-Agriculture forum		250.00			
18/08/16	Sponsors for E-Agriculture Forum-True		500.00			
25/08/16	sponsor from Ops Smart for E-Agriculture forum		243.00			
25/08/16	sponsor from Srinivasa for E-Agriculture forum		232.00			
29/08/16	sponsor from Progis Software for E-Agriculture forum		250.00			
29/08/16	Sponsors for E-Agriculture Forum-Ossian Agro		350.00			
30/08/16	sponsor from Tata for E-Agriculture forum		350.00			
01/09/16	Sponsors for E-Agriculture Forum-social Eco		250.00			
01/09/16	Sponsors for E-Agriculture Forum-Sapsara group		500.00			
	Sub Total fund support:		65,703.00	-	-	65,703.00
	b) Support to High Level Meeting					
25/01/16	Support to HLPD from IFPRI		12,000.00			
29/02/16	Support to HLPD from IFPRI		8,333.00			
	Sub Total Fund Support to High Level Meeting:	-	20,333.00	-	-	20,333.00
	Total Fund	-	86,036.00	-	-	86,036.99

STATEMENT OF FUNDS RECEIVED in 2016
During the period of 1 January - 30 September 2016

Date	Description	15 Revd	16 Revd	Revd :Bht	Eqs. to US\$*	Total Revd :USD
	4.2 Profit/loss on Transfer from S.S/A to B.A/C					
14/01/16	From saving USD			700.00		
29/02/16	Fund transfer to India Office		260.06			
17/03/16	From saving USD			(14,100.00)		
17/03/16	From saving USD			(14,100.00)		
21/07/16	From saving USD			(5,900.00)		
21/07/16	From saving USD			(5,900.00)		
12/09/16	From saving USD			(38,400.00)		
12/09/16	From saving USD			(12,800.00)		
09/08/16	Transfer to baht cash			(9,800.00)		
	Sub Total Profit/loss on Transfer:	-	260.06	(100,300.00)	(2,779.53)	(2,519.47)
	5. Interest Income:					
25/06/16	Interest income from saving Baht			462.06		
30/06/16	Interest income from saving USD		17.64			
30/06/16	Interest for USD saving-APCoab		0.78			
30/09/16	Interest income from fixed USD		3,074.04			
	Sub Total Interest Income:	-	3,092.46	462.06	12.81	3,105.27
	5.1 Other Income					
21/09/16	Support to APCoAB Activities form COA		50,000.00			
	Sub Total Interest Income:	-	50,000.00	-	-	50,000.00
	total Interest Income/other Income	-	53,092.46	462.06	12.81	53,105.27
	GRAND TOTAL RCVD in 2015 up to 31/12/2015	19,000.00	352,420.18	(99,837.94)	(2,767.13)	368,653.45




Comparing Statement between Budget and Actual Used

During the period of 1 January - 30 September 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
	6. Publications	24,200.00				
13/01/16	Proceedings: Workshop on development of communication strategies for adoption of agri-biotechnology in the asia-pacific region			104,967.00		
28/02/16	Cost of designing & printing for HLPD		1,329.72			
28/02/16	Cost of APAARI Newsletter		627.54			
17/03/16	Deposit Flyer 2016			2,000.00		
17/03/16	Roll up of APAARI poster			5,350.00		
28/03/16	Remaining 50 % of Flyer design			2,000.00		
28/03/16	Flyer 2016 (1000 Copies)			12,000.00		
30/04/16	Cost of printing APAARI VISION 2030		1,119.40			
31/08/16	Cost of printing APAARI newsletter v.25		635.49			
30/09/16	Cost of printing of HLPD		89.93			
	Sub Total :		3,802.88	126,317.00	3,501.03	7,303.11
	7. APAARI Secretariat Support					
	7.1) Salary	330,409.00				
25/01/16	Salary for Jan. 16 of KMC		8,020.00			
25/01/16	CPF for Jan. 16 of KMC		250.00			
27/01/16	Salary for Jan. 16 of ES		7,000.00			
27/01/16	CPF for Jan. 16 of ES		275.00			
27/01/16	Salary of Admin. Officer for Jan. 2016			51,450.00		
27/01/16	CPF of Admin. Officer, Jan 2016			2,572.50		
27/01/16	Salary of Admin. Assist for Jan. 16			29,000.00		
27/01/16	CPF of Admin. Assist for Jan. 16			1,450.00		
27/01/16	Technical Assistant for Jan. 16			18,000.00		
27/01/16	CPF of Technical Assistant for Jan. 16			900.00		
31/01/16	Salary of Mr. Vishwanath Kumar Sah for Jan.16		361.83			
31/01/16	Honourarium of Mr. Manoj Sharma for Jul-Dec.15		226.14			
25/02/16	Salary for Feb. 2016 of KMC		5,840.00			
25/02/16	CPF for Feb. 16 of KMC		250.00			
25/02/16	Salary for Feb. 16 of ES		7,000.00			
25/02/16	CPF for Feb. 16 of ES		275.00			
25/02/16	Technical Assistant's salary for Feb.16			20,000.00		
25/02/16	Technical Assistant's CPF for Feb.16			900.00		
25/02/16	Personal Assistant's salary for Feb. 16			29,000.00		
25/02/16	Personal Assistant's CPF for Feb. 16			1,450.00		
25/02/16	Administrative officer's salary for Feb. 16			51,450.00		
25/02/16	Administrative officer's CPF for Feb. 16			2,572.50		
28/02/16	Salary of Mr. Vishwanath Kumar Sah for Feb.16		361.83			
29/02/16	Salary of Dr. Vilasini for Jan. 16		5,650.00			
29/02/16	CPF of Dr. Vilasini for Jan. 16		250.00			
09/03/16	Insurance of Dr Ghodade for 2015-2016		3,000.00			
09/03/16	Health insurance for staff			96,201.00		
25/03/16	Salary for March 2016 of ES		7,000.00			
25/03/16	CPF for March 2016 of ES		275.00			
25/03/16	Salary for March. 2016 of KMC		5,840.00			
25/03/16	CPF for March 16 of KMC		250.00			
25/03/16	Technical Assistant's salary for March.16			20,000.00		
25/03/16	Technical Assistant's CPF for March.16			1,000.00		
25/03/16	Administrative officer's salary for March 16			51,450.00		
25/03/16	Administrative officer's CPF for March. 16			2,572.50		
25/03/16	Personal Assistant's salary for March. 16			29,000.00		
25/03/16	Personal Assistant's CPF for March 16			1,450.00		

Comparing Statement between Budget and Actual Used

During the period of 1 January - 30 September 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqr. to USD*	Total
31/03/16	Salary of Mr.Vishwanath Kumar Sah for Mar.16		361.83			
25/04/16	Administrative Officer Salary of April 16			29,000.00		
25/04/16	Administrative Officer CPF for April			1,450.00		
25/04/16	Technical Assistant's salary for April 16			20,000.00		
25/04/16	Technical Assistant's CPF for April			1,000.00		
26/04/16	Salary for Apr. 2016 of ES		7,000.00			
26/04/16	CPF for Apr. 2016 of ES		275.00			
26/04/16	Salary for Apr. 2016 of KMC		5,840.00			
26/04/16	CPF for Apr 16 of KMC		250.00			
26/04/16	Salary Khattiya for May 2016			20,000.00		
26/04/16	CPF Khattiya for May 2016			1,000.00		
24/05/16	Salary for May 2016 of Ms. Celilu		1,000.00			
24/05/16	CPF for May 16 Ms.Celilu		50.00			
24/05/16	Salary for May. 2016 of KMC		5,840.00			
24/05/16	CPF for May 16 of KMC		250.00			
24/05/16	Salary for May 16 of ES		7,175.00			
24/05/16	Compensation Salary for Jan-Apr. 16 of ES		700.00			
24/05/16	CPF for May 16 of ES		358.75			
24/05/16	Salary Thansita for May 2016			34,000.00		
24/05/16	CPF Thansita for May 2016			1,700.00		
31/05/16	Salary of Mr.Vishwanath Kumar Sah for Apr.16		362.57			
31/05/16	Salary of Mr.Vishwanath Kumar Sah for May.16		358.48			
07/06/16	Health Insurance for year 2016 Ms.Celilu			25,425.00		
25/06/16	Salary for Jun 2016 of Ms. Celilu		1,090.00			
25/06/16	CPF for Jun. 16 of Ms.Celilu		50.00			
25/06/16	Salary for Jun. 2016 of KMC		5,840.00			
25/06/16	CPF for Jun. 16 of KMC		250.00			
25/06/16	Salary for Jun. 16 of ES		7,175.00			
25/06/16	CPF for Jun. 16 of ES		358.75			
28/06/16	Salary Ms.Thansita for June 2016			34,000.00		
28/06/16	CPF of Ms.Thansita for June 2016			1,700.00		
30/06/16	Salary of Mr.Vishwanath Kumar Sah for Jun.16		357.62			
04/07/16	Rend condo Pargae for Dr.Emma			51,000.00		
11/07/16	Increase Salary Mr.Vishwanath Kumar Sah for Feb-July 16		1,069.00			
25/07/16	Salary for July 2016 of Ms.Celilu		1,000.00			
25/07/16	CPF for July 2016 of Ms.Celilu		50.00			
25/07/16	Salary for July 2016 of Dr.Emma		2,413.57			
25/07/16	CPF for July 2016 of Dr.Emma		156.00			
25/07/16	Salary for July 2016 of Ms.Martina		5,840.00			
25/07/16	CPF for July 2016 of Ms.Martina		250.00			
25/07/16	Salary of Dr.Ghodake for July 2016		7,175.00			
25/07/16	CPF of Dr.Ghodake for July 2016		358.75			
25/07/16	Salary of Admin. Assist for Jul. 16			34,000.00		
25/07/16	CPF of Admin Assist for Jul. 16			1,700.00		
31/07/16	Salary of Mr.Vishwanath Kumar Sah for Jul.16		357.46			
31/07/16	Insurance of Vishwanath		7.55			
26/08/16	Salary for Aug. 2016 of Ms.Martina		5,840.00			
26/08/16	CPF for Aug. 2016 of Ms.Martina		250.00			
26/08/16	Salary for Aug. 2016 of Ms.Celilu		1,000.00			
26/08/16	CPF for Aug. 2016 of Ms.Celilu		50.00			
26/08/16	Salary for Aug. 2016 of Dr.Emma		3,138.00			
26/08/16	CPF for Aug. 2016 of Dr.Emma		156.00			
26/08/16	Salary for Aug.2016 of Dr.Ghodake		7,175.00			
26/08/16	CPF for Aug.2016 of Dr.Ghodake		358.75			
26/08/16	Salary Ms.Thansita for Aug. 2016			34,000.00		

Comparing Statement between Budget and Actual Used

During the period of 1 January - 30 September 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
26/08/16	CPF of Ms.Thansita for Aug. 2016			1,700.00		
31/08/16	Salary of Mr.Vishwanath Kumar Sah for Aug.16		372.21			
26/09/16	Salary for Sep. 2016 of Ms.Martina		5,840.00			
26/09/16	CPF for Sep. 2016 of Ms.Martina		250.00			
26/09/16	Salary for Sep. 2016 of Ms.Celilu		1,000.00			
26/09/16	CPF for Sep. 2016 of Ms.Celilu		50.00			
26/09/16	Salary for Sep. 2016 of Dr.Emma		3,138.00			
26/09/16	CPF for Sep.2016 of Dr.Emma		156.00			
26/09/16	Salary for Sep.2016 of Dr.Ghodake		7,175.00			
26/09/16	CPF for Sep.2016 of Dr.Ghodake		358.75			
26/09/16	Salary Ms.Thansita for Sep. 2016			34,000.00		
26/09/16	CPF of Ms.Thansita for Sep. 2016			1,700.00		
30/09/16	Salary of Mr.Vishwanath Kumar Sah for Sep.16		372.21			
	Sub Total :		152,425.05	737,793.50	20,448.82	172,873.87
	7.2) Office Stationery & Postage & Communication					
	a) Office Stationery & Equipment					
13/01/16	Name card of ES			2,140.00		
25/01/16	Toners for printer			15,300.00		
26/02/16	Deposit rental of a multifunction (copier/printer/scanner)			5,000.00		
29/02/16	Toner for printer machine			2,050.00		
09/03/16	Name card of Martina			1,498.00		
28/03/16	Stationaries cost			1,673.00		
31/03/16	Toner cost		86.84			
09/06/16	Installation Lan Line system total 8 pint, Hub switch 24 Port, Cable			24,900.00		
09/06/16	Rental machine Toshiba for May.16			3,656.75		
14/06/16	Rental Toshiba machine for Apr.16			2,675.00		
11/07/16	Rental of a toshiba multifunction for Jun.16			3,523.44		
09/08/16	Rental of a toshiba multifunction for Jul.16			4,603.54		
28/09/16	Rental of a toshiba multifunction for Aug.16			3,902.59		
30/09/16	Toner cost		89.85			
	Sub Total :		176.69	70,922.32	1,965.70	2,142.39
	b) Telecommunication & Postage					
13/01/16	Telephone & interation tel.bills for Dec.2015			1,781.50		
13/01/16	Monthly tel. for staff-Jan.16			1,400.00		
31/01/16	Telephone bills for Dec.15		7.54			
02/02/16	Monthly tel. for staff-Jan.16			350.00		
25/02/16	Monthly tel. for staff-Feb.16			2,100.00		
25/02/16	Wifi of Dr.Ghodake room at Lumpini			2,535.90		
28/02/16	Server service for Jan.16-Jan.17		1,536.33			
28/02/16	Telephone and internet bills for Nov.15-Jan.16		50.08			
09/03/16	Telephone bills for Feb.16			1,543.85		
11/03/16	Telephone bills for Jan.16			1,206.43		
11/03/16	Telephone cost of Martina for Feb.16			1,151.04		
23/03/16	Monthly tel. for staff-Mar.16			1,750.00		
31/03/16	Telephone and internet bills for Jan.-Feb.16		57.40			
25/04/16	Monthly tel. for staff-Apr.16			1,400.00		
30/04/16	Telephonebills for Feb.-Mar.16		21.74			
19/05/16	Wifi of Dr.Ghodake room for 19 May-17 Aug.16			2,535.90		
31/05/16	Monthly telephone for staff of May 2016			1,750.00		

Comparing Statement between Budget and Actual Used

During the period of 1 January - 30 September 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
31/05/16	Telephone bills for Apr.-May.16			2,423.00		
31/05/16	Internation telephone bill for May.16			91.00		
31/05/16	Telephone bills for Mar.16			1,350.88		
31/05/16	Telephone and internet bills for Mar.-Apr.16		53.92			
24/06/16	Internet of Martina room for Mar.-Apr.16			1,709.80		
28/06/16	Monthly tel. for staff-Jun.16			1,400.00		
30/06/16	Telephone and internet bills for Apr.-Jun.16		46.02			
20/07/16	Telephone bills for Jun.16			1,338.24		
21/07/16	Internet period May 16 -Martina			894.00		
31/07/16	Telephone and internet bills for Jun.16		110.88			
18/08/16	Telephone bills for July 16			1,164.70		
31/08/16	Telephonebills for July.16		12.93			
12/09/16	Wifi of Dr.Ghodake room for 24 Aug-3 Dec.16			2,500.00		
12/09/16	Internet bills of Martina for Jun.16			883.25		
30/09/16	Telephone and internet bills for Jul.-Aug.16		59.91			
	Sub Total :		1,956.75	33,259.49	921.83	2,878.58
	Sub Total a + b :		2,133.44	104,181.81	2,887.52	5,020.96
	7.3) Miscellaneous Items					
13/01/16	DHL to India			1,724.50		
13/01/16	DHL towards delivered calendars to India			16,794.72		
13/01/16	Name tag for HLPD			6,848.00		
25/01/16	Bank charge		18.33			
25/01/16	Bank charge		13.88			
01/02/16	RAP staff Association			3,350.00		
02/02/16	Sundry cost			3,468.50		
05/02/16	cheque book			1,500.00		
23/02/16	Job advertisement of KMA			10,352.25		
25/02/16	Sundry cost			3,416.10		
26/02/16	Bank charge		22.47			
26/02/16	Bank charge		12.50			
26/02/16	Bank charge		14.08			
26/02/16	Bank charge		30.45			
28/02/16	Courier charge		817.30			
28/02/16	sundry cost		20.68			
29/02/16	Bank charge		22.47			
29/02/16	Bank charge		14.06			
29/02/16	Bank charge		23.46			
02/03/16	Bank commission charged		12.50			
02/03/16	Bank commission charged		305.65			
02/03/16	Bank commission charged		50.30			
07/03/16	Audit fee for the year 2015			37,000.00		
09/03/16	Delivery the newsletter and CD			5,393.30		
09/03/16	Sundry cost			1,269.00		
11/03/16	Bank commission charged		38.46			
11/03/16	Bank commission charged		18.46			
11/03/16	Sundry cost			1,433.00		
17/03/16	Postal charges			4,986.00		
23/03/16	Sundry cost			2,757.00		
29/03/16	Bank commission charged		54.38			
29/03/16	Bank commission charged		24.22			
29/03/16	Bank commission charged		39.43			
30/03/16	Sundry cost			2,662.00		

Comparing Statement between Budget and Actual Used

During the period of 1 January - 30 September 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
31/03/16	Courier charge		105.79			
21/04/16	Courier Shipping DHL send flyer to office India 300 Colpes			4,080.00		
22/04/16	Courier Shipping parcel to South Africa		352.72			
26/04/16	Bank commission charged		70.36			
26/04/16	Bank commission charged		22.48			
27/04/16	Commission charges		38.94			
29/04/16	Bank commission charged		54.38			
02/05/16	Commission charges		29.27			
02/05/16	Commission charges		38.59			
04/05/16	Commission charges		6.34			
04/05/16	Commission charges		0.42			
05/05/16	Cost of office equipment, telephone bill and taxi fee			3,688.22		
09/05/16	Commission charges		38.60			
09/05/16	Commission charges		38.60			
18/05/16	Commission charges		43.47			
24/05/16	Commission charges		24.05			
24/05/16	Commission charges		38.01			
25/05/16	Commission charges		38.74			
26/05/16	Cost sharing water and cleaning equipment toilet handle			946.19		
30/05/16	Commission charges		154.48			
31/05/16	Sundry cost			2,650.00		
31/05/16	Cost of sending APAARI Pub.		282.83			
06/06/16	Fee collect garbage Oct 2015-Sep2016, water fee, equipment			1,166.99		
07/06/16	Extend the server fee		299.00			
14/06/16	Commission charges		59.25			
14/06/16	Commission charges		30.46			
14/06/16	Commission charges		30.46			
14/06/16	Commission charges		22.47			
14/06/16	Commission charges		38.43			
14/06/16	Sundry cost			3,283.00		
16/06/16	Commission charges		27.46			
21/06/16	Bank commission charged		50.00			
22/06/16	Commission charges		52.40			
25/06/16	Commission charges		38.51			
26/06/16	Commission charges		44.57			
26/06/16	Commission charges		12.50			
30/06/16	Cost of sending APAARI Pub.		126.02			
04/07/16	Commission charges		27.46			
04/07/16	DHL for sent APAARI publication to Thailand			8,279.44		
04/07/16	Sundry cost			4,451.00		
11/07/16	Commission charges		38.73			
11/07/16	Commission charges		38.68			
11/07/16	Commission charges		38.68			
20/07/16	Commission charges		24.32			
20/07/16	Sundry cost			4,250.00		
21/07/16	Tax from fixed USD		461.10			
21/07/16	Commission charges		38.79			
22/07/16	Commission charges		14.33			
25/07/16	Commission charges		38.79			
25/07/16	Commission charges		38.79			
29/07/16	Commission charges		18.30			
31/07/16	Cost of sending APAARI Pub.		298.02			
31/07/16	sundry cost		95.04			
01/08/16	Commission charges		38.95			
09/08/16	Commission charges		8.61			

Comparing Statement between Budget and Actual Used

During the period of 1 January - 30 September 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Eqv. to USD*	Total
09/08/16	Commission charges		38.92			
15/08/16	Commission charges		47.41			
15/08/16	Commission charges		39.18			
15/08/16	Commission charges		39.18			
16/08/16	Commission charges		43.66			
16/08/16	Commission charges		8.71			
16/08/16	Commission charges		39.27			
17/08/16	Commission charges		8.69			
17/08/16	Commission charges		39.27			
17/08/16	Bank charges for transfer SSA to Mae Simon		39.23			
18/08/16	Bank commission charged			150.00		
18/08/16	Sundry cost			4,111.80		
25/08/16	Commission charges		8.71			
25/08/16	Commission charges		39.31			
25/08/16	Commission charges		39.34			
26/08/16	Commission charges		39.34			
26/08/16	Commission charges		39.34			
29/08/16	Commission charges		8.68			
30/08/16	Commission charges		8.72			
02/09/16	Commission charges		114.59			
12/09/16	Commission charges		38.88			
12/09/16	Commission charges		38.90			
12/09/16	Commission charges		38.90			
12/09/16	Commission charges		38.90			
12/09/16	Commission charges		38.90			
12/09/16	Commission charges		39.06			
12/09/16	Commission charges		39.06			
12/09/16	Courier charge		45.17			
12/09/16	Accounting training fee for Ms.Siwaporn			7,500.00		
12/09/16	Sundry cost			5,558.75		
14/09/16	Commission charges		38.88			
14/09/16	Tuition fee for CF master class		2,100.00			
21/09/16	Commission charges		48.39			
21/09/16	Commission charges		46.41			
21/09/16	Commission charges		49.50			
23/09/16	Sharing cost for water & cleaning for Sep.16			995.25		
26/09/16	Commission charges		39.21			
26/09/16	Commission charges		39.21			
30/09/16	Commission charges		22.47			
30/09/16	Sundry cost			10,969.00		
7.4) Security guard and Maid Service						
13/01/16	Sharing for Security guard service during Oct. 12 - Jan. 11, 2016			24,000.00		
13/01/16	Sharing for Maid service from October - December 2015			9,900.00		
29/01/16	Sharing cost of Janitor for year 2016			3,600.00		
05/02/16	Sharing for Security guard service during for Jan. - Feb. 16			8,320.00		
05/02/16	Sharing for Maid service for Jan. 16			3,500.00		
23/03/16	Monthly for janitor for Jan.-Mar.16			1,500.00		
04/05/16	Sharing for Security guard service during 12 Feb. - 11 May. 16			24,960.00		
04/05/16	Sharing for Maid service for Feb.-Apr. 16			10,500.00		
02/09/16	Sharing for Security guard service during 12 May. - 11 Sep. 16			33,280.00		
02/09/16	Sharing for Maid service for May-Aug.16			14,000.00		

Comparing Statement between Budget and Actual Used

During the period of 1 January - 30 September 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Equiv. to USD*	Total
	7.5) Rental Premises					
13/01/16	Sharing for rental of premises from October to December 2015			36,000.00		
04/05/16	Sharing for rental of premises From January to April 2016			48,000.00		
02/09/16	Sharing for rental of premises From May to August 2016			48,000.00		
	7.6) Office equipment					
13/01/16	Move out the meeting room walls			18,000.00		
26/02/16	Rearrangement of the store room			7,000.00		
31/03/16	Cost of HDD External		70.10			
04/05/16	Rearrange Office			4,000.00		
31/05/16	Store room arrangement			2,000.00		
31/05/16	Cost of laptop battery		53.32			
01/07/16	Move the Layout Office			4,000.00		
	7.7) Electricity					
13/01/16	Electricity for December 2015			5,136.92		
02/02/16	Electricity for Jan. 16			3,856.25		
26/02/16	Electricity of Feb. 16			3,742.35		
28/03/16	Electricity of March 2016			5,894.00		
27/05/16	Cost sharing for Electricity of May 2016			6,015.93		
31/05/16	Electricity of April 2016			4,977.91		
28/06/16	Cost sharing Electricity on June 2016			5,468.32		
18/08/16	Electricity of July 2016			4,716.23		
02/09/16	Electricity of Aug. 2016			4,998.95		
	Sub Total :		8,455.89	510,400.87	14,146.37	22,602.26
	8. Consultance/Travel/SSA/Honorarium	47,500.00				
	8.1) Travel/DSA					
25/01/16	Air ticket for BKK of Martina		621.00			
31/01/16	Tickets for attending The HELD		6,719.72			
01/02/16	Air ticket and DSA for TAP meeting-Dr.Ghodake		1,856.00			
03/02/16	Air fare of Dr Norah and Alan, PNG-HLPD meeting		4,741.00			
09/02/16	SSA of Dr Jabbar-HLPD meeting		3,000.00			
23/02/16	DSA and incidentals of Martina-CDAIS project		545.00			
23/02/16	Air tickets for Laos of Ms.Martina			7,485.00		
29/02/16	Air fare for Kuala Lumpur-Dr.Vilasini Pillai		643.00			
29/02/16	DSA and incidentals of Dr.Ghodake-Forward Thinking		550.00			
29/02/16	Air ticket for India of Dr.Ghodake			15,245.00		
09/03/16	Traveling insurance for South Africa-Dr.Ghodake			2,255.00		
22/03/16	Upgrade flight of Dr Ghodake			27,860.00		
31/03/16	Tickets to meeting		286.24			
31/03/16	DSA to meeting for participants		450.14			
22/04/16	Ticket fee Mumbai-Bangkok, Bangkok-Mumbai		435.31			
22/04/16	Air ticket to Vienna for Martina		755.60			
22/04/16	DSA & Air tickets for Johannesburg of Martina		881.35			
04/05/16	DSA & Accommodation for meeting at Brunei 27-30 April 16		634.80			
04/05/16	DSA & Air ticket for meeting at Islama-Mr.Syed Abbas		823.55			
04/05/16	Air ticket to Brunei for Dr.Ghodake			11,955.00		
09/05/16	DSA & Air tickets for Johannesburg of Dr.Shaffi Haron		2,035.71			
12/05/16	Lodging of Dr.Abbas 8-11 May 2016			5,680.10		
24/05/16	Airticket Manila - Bangkok -Ms.Celilo Bitong			7,782.50		
31/05/16	Tickets to BKK-Dr.Bhag Mal		746.40			

Comparing Statement between Budget and Actual Used

During the period of 1 January - 30 September 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Equiv. to USD*	Total
12/06/16	Air ticket for meeting at Pakistan 12-22 Jun.16-Dr.Abbas Syed		640.61			
06/07/16	DSA & Air tickets for Dr.Emma		323.50			
20/07/16	Accommodation support for Dr.Emma			3,530.25		
31/08/16	Tickets to BKK-Dr.Bhag Mal		596.78			
12/09/16	Airfare & Accommodation for Dr.Emma		300.00			
12/09/16	Airfare & Accommodation for Dr.Emma			1,173.00		
22/09/16	Air Tickets to Taiwan for Dr.Komate			10,810.00		
26/09/16	Air ticket to Mumbai -Dr.Ghodake			11,105.00		
	Sub Total :		27,585.71	104,880.85	2,906.90	30,492.61
	ii) Special Service Agreement :					
20/01/16	To act as consultant for assisting the executive secretary in APCoAB work (Dr. Karibaloo) Final payment		3,167.00			
03/02/16	To act as consultant for assisting the executive secretary in APAARI work (Dr. Bhag Mal) final payment		9,000.00			
31/03/16	To act as Senior consultant for assisting the executive secretary in APAARI work for Jan-Mar.16 (Dr. Bhag Mal) first payment		9,000.00			
31/03/16	To act as Senior Advisor for APAARI and to provide strategic advice for Strategic Planning 2017-22(Dr.Simon Hearn) first payment		2,000.00			
27/04/16	To develop a Communication framework document for engagement with Key Stakeholders about Agri-Biotechnology		1,000.00			
09/05/16	To act a Provide professional contribution by developing base materials for Strategic Planning 2017-2022(Dr.Syed Ghazanfar Abbas) first payment		1,500.00			
25/05/16	To act ad Graphic Design for two multi pages brochures(M.M.Aumansur Rahman)		200.00			
11/07/16	To act and contribute as Senior Consultant/Advisor for assisting the Executive in development for Strategic Planning 2017-2022 (Dr.Birte Komolong) first payment		1,000.00			
11/07/16	To act as senior consultant for assisting the executive secretary in APAARI work (Dr.J.L. Karibaloo) for Jan.-Mar.16		3,000.00			
06/09/16	To act a Provide professional contribution by developing base materials for Strategic Planning 2017-2022(Dr.Syed Ghazanfar Abbas) final payment		1,000.00			
06/09/16	To act as Senior consultant for assisting the executive secretary in APAARI work for Jan-Mar.16 (Dr. Bhag Mal) final payment		9,000.00			
12/09/16	To act as senior consultant for assisting the executive secretary in APAARI work (Dr.J.L. Karibaloo) for May-Jul.16		3,000.00			
12/09/16	To act and contribute as Senior Consultant/Advisor for assisting the Executive in development for Strategic Planning 2017-2022 (Dr.Birte Komolong) final payment		3,000.00			
12/09/16	To act as Senior Advisor for APAARI and to provide strategic advice for Strategic Planning 2017-2022(Dr.Simon Hearn) final payment		4,000.00			
12/09/16	To act a Provide professional contribution by developing base materials for Strategic Planning 2017-2022(Dr.Syed Ghazanfar Abbas) final payment		3,500.00			
	Sub Total :		53,367.00	-	-	53,367.00
	Sub Total i + ii :		80,952.71	104,880.85	2,906.90	83,859.61
	9. Training/Selected Research Project/Network Support	375,894.00				
03/02/16	Support to the meeting-Forward Thinking		3,000.00			
12/09/16	Support the meeting to TAAS-IAC2016		5,000.00			
	Sub Total :		8,000.00	-	-	8,000.00

Comparing Statement between Budget and Actual Used

During the period of 1 January - 30 September 2016

Date	Items	Budget for 2016 (USD)	Actual Used			
			USD	Baht	Equiv. to USD*	Total
	18. Meetings	17,835.00				
	18.1) Expenses for meeting					
25/03/16	DSA & Air tickets for Strategic Planning Exercise 2017-2022		2,976.00			
25/03/16	Accommodation for Strategic Planning 2017-2022			44,990.00		
30/06/16	DSA & Air tickets for Strategic Planning 2017-2022		13,606.50			
26/6/2016	30%Deposit for Meeting Package-Planning 2017-2022			50,000.00		
4/7/2016	Meeting package for Strategic Planning 2017-2022			171,862.12		
	Sub Total :		16,582.50	266,852.12	7,396.12	23,978.62
	10.2) Expenses for Excom. Meeting & Expert Consult.					
	a) Expenses for Excom. Meeting					
14/06/16	Deposit of the hotel for Expert Consultation&GEM-1-3 Nov.16		6,300.00			
30/09/16	DSA & Air ticket-Excom Meeting		6,057.00			
30/09/16	DSA & Accommodation for Excom 2016			11,240.00		
12/9/2016	Meeting Package for Excom 2016			97,689.46		
	Sub Total:		12,357.00	108,929.46	3,013.57	15,370.57
	10.3) Expenses spent by APAARI on behalf of LoA					
	a) Expenses spent by APAARI on MOU (DC Scholarship Program)					
13/01/16	Ms Puja Singh Patil, Anand Agricultural University		3,900.00			
21/07/16	Mr Ashwani Kumar, Punjab Agricultural University		3,000.00			
	Sub Total :		6,900.00	-	-	6,900.00
	b)Expenses spent by APAARI on behalf of LoA					
09/06/16	SSA for M.M.Zamanur Rahman-E-Agriculture Forum		200.00			
21/06/16	SSA for M.M.Zamanur Rahman-E-Agriculture Forum		600.00			
01/08/16	Air ticket for Dr.Zahangir Alam-E-Agriculture forum		326.00			
09/08/16	Air ticket for Mr.Kim-E-Agriculture forum		1,525.00			
15/08/16	SSA for Marc Simon-E-Agriculture forum		500.00			
15/08/16	SSA for IRRI-E-Agriculture forum		500.00			
16/08/16	Air ticket for Mr.Aziz-E-Agriculture forum		1,400.00			
17/08/16	SSA for Dr.Shyam -E-Agriculture forum		1,000.00			
18/08/16	1st payment for booth production-E-Agriculture Forum			150,100.00		
18/08/16	2nd payment for booth production-E-Agriculture Forum			192,400.00		
25/08/16	Air ticket for Mr.Stephen Mesa-E-Agriculture forum		1,120.00			
25/08/16	Air ticket for Mr.Mr.Bilguan-E-Agriculture forum		831.00			
02/09/16	Cash return form Mix travel for Mr.Mr.Stephen-E-Agriculture forum		(1,117.00)			
12/09/16	A case study for Mr.Huy Binh Bui-E-Agriculture forum		500.00			
12/09/16	A case study for Mr.Seon Jones-E-Agriculture forum		500.00			
16/09/16	Sticker & PP board for E-agriculture Forum			11,342.00		
30/09/16	DSA & Air ticket-E-Agriculture forum		18,839.75			
30/09/16	DSA for Mr.Petrit -E-agriculture Forum			250.00		
	Sub Total :		26,724.75	354,092.00	9,814.08	36,538.83
	Sub Total a + b :		33,624.75	354,092.00	9,814.08	43,438.83
	Grand Total :	795,838.00	318,333.42	2,313,247.61	64,114.40	382,447.83
	6. Transferred to Delhi office					
25/01/16	Fund transferred to New Delhi		15,000.00			
	Sub Total :		15,000.00	-	-	15,000.00

*The Exchange Rate: 1 US\$=Bht.36.08

e/A THB

ใบแจ้งรายการบัญชีเดินสะพัด
STATEMENT OF CURRENT ACCOUNT

 เลขที่บัญชี 003-308558-2
 ACCOUNT NO.

 ชื่อ APAARI
 NAME

 วันที่ 30/09/16
 DATE

DATE วันที่	TIME เวลา	CODE รายการ	CHANNEL ช่องทาง	CHEQUE NO. เช็คที่	WITHDRAW / DEPOSIT ถอนเงิน / ฝากเงิน	BALANCE / BAHT ยอดเงินคงเหลือ	DESCRIPTION รายละเอียด
ยอดเงินคงเหลือยกมา (BALANCE BROUGHT FORWARD)						*****141,658.74	
02/09/16	14:01	CW	TELL	1107298	10,000.00	131,658.74	นางคำพู
14/09/16	10:14	XD	TELL		1,044,000.00	1,175,658.74	นางคำพู
16/09/16	13:29	QW	AIP	1107304	11,342.00	1,164,316.74	เช็คเรียกเก็บเช็คโน้ต
20/09/16	17:41	QW	AIP	1107302	192,400.00	971,916.74	เช็คเรียกเก็บเช็คโน้ต
22/09/16	13:26	QW	AIP	1107303	97,489.46	874,427.28	เช็คเรียกเก็บเช็คโน้ต
26/09/16	10:36	XW	TELL	1107300	36,700.00	838,727.28	นางคำพู
28/09/16	17:39	QW	AIP	1107299	3,902.59	834,824.69	เช็คเรียกเก็บเช็คโน้ต
TOTAL AMOUNTS						360,834.05	
						1,044,000.00	
TOTAL ITEMS						6	
						1	

THB current

เว้น ผู้ใช้บริการบัญชีเงินฝากเดินสะพัดทุกท่าน

ธนาคารขอเรียนให้ท่านทราบว่า สำหรับบัญชีเดินสะพัดที่มียอดเงินคงเหลือเฉลี่ยต่อเดือนต่ำกว่า 1,000 บาท ธนาคารจะเรียกเก็บค่าธรรมเนียมคงเหลือเฉลี่ย เดือนละ 100 บาท เพื่อมิต้องชำระค่าธรรมเนียมคงเหลือเฉลี่ยดังกล่าว ขอให้ท่านรักษายอดเงินฝากคงเหลือเฉลี่ยให้มีจำนวนเพียงพอตามที่ธนาคารกำหนดข้างต้น สอบถามรายละเอียดเพิ่มเติมได้ที่สาขาของธนาคารที่ท่านมีบัญชีอยู่ หรือ โทร 02-777-7777

00086-171

Saving USD

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วันที่ DATE	รายการ T/C	ถอน WITHDRAWAL	ฝาก DEPOSIT	ยอดคง BALANCE	ยอดคง M.T. END
1 14/09/16	FE	-----38.90	++++++119,364.82	1274C	
2 14/09/16	SW	-----3,000.00	++++++116,364.82	1274C	
3 14/09/16	FE	-----38.90	++++++116,325.92	1274C	
4 16/09/16	SW	-----500.00	++++++115,825.92	0063D	
5 16/09/16	FE	-----39.06	++++++115,786.86	0063D	
6 16/09/16	SW	-----500.00	++++++115,286.86	0063D	
7 16/09/16	FE	-----39.06	++++++115,247.80	0063D	
8 19/09/16	SD	++++++4,953.59	++++++120,201.39	81320	
9 26/09/16	SD	++++++4,977.53	++++++125,178.92	81320	
10 26/09/16	SW	-----3,294.00	++++++121,884.92	0069C	
11 26/09/16	FE	-----39.21	++++++121,845.71	0069C	
12 26/09/16	BW	-----1,000.00	++++++120,845.71	0069C	
13 26/09/16	SW	-----6,533.75	++++++114,311.96	0069C	
14 26/09/16	FE	-----39.21	++++++114,272.75	0069C	
15 26/09/16	FW	-----50.00	++++++114,222.75	0069C	
16 26/09/16	BW	-----1,000.00	++++++113,222.75	0069C	
17 26/09/16	FW	-----5,090.00	++++++108,132.75	0069C	
18 26/09/16	BW	-----1,000.00	++++++107,132.75	0069C	
19 03/10/16	SD	++++++5,000.00	++++++112,132.75	81320	
20 04/10/16	SD	++++++1,451.31	++++++113,584.06	81320	
21 07/10/16	SD	++++++9,967.61	++++++123,551.67	81320	
22 12/10/16	CD DoA.	++++++9,885.00	++++++133,436.67	0069C	

รายการ
TRANSACTION CODE

BF BALANCE FORWARD

HD NOTES DEPOSIT

HW NOTES WITHDRAWAL

HO CBS SA DEPOSIT

CO SC DEPOSIT

TV SC SCD WITHDRAWAL

SE SHIRT DEPOSIT

SW SHIRT WITHDRAWAL

SD SCB SHIRT DEPOSIT

SW SCB SHIRT WITHDRAWAL

SDRSHN

KUNSUEN FUNDING

KUNSUEN FUNDING

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EXPORT DEPOSIT

EXPORT WITHDRAWAL

SHIRT DEPOSIT

SHIRT WITHDRAWAL

FOREIGN DEPOSIT

FOREIGN WITHDRAWAL

OTHER DEPOSIT

OTHER WITHDRAWAL

RETURNED CHECK

AVC CLOSURE

KUNSUEN

KUNSUEN

KUNSUEN

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Small Data for exemplification associated with the use of a password for file opening, the deposit and withdrawal transactions will be separately summarized and shown in the password at a minority basis								
Small Data	Small Data	Small Data	Small Data	Small Data	Small Data	Small Data	Small Data	Small Data
CO C1	ငွေ၊ အပ်၊ ချက်၊ ခွဲစာ လိုက်ရန်	Cash Deposit, Withdrawal Network	PK, IX	ချက်၊ ခွဲစာ	Network Set	XS	ချက်၊ ခွဲစာ လိုက်ရန်	Post New Fund Transfer
CO XD	ငွေ၊ အပ်၊ ချက်၊ ခွဲစာ လိုက်ရန်	Cash Transfer Deposit Withdraw	CO, GO	ချက်၊ ခွဲစာ	Queue Deposit	FW, IX	ချက်၊ ခွဲစာ လိုက်ရန်	Partial Cash Transfer Withdrawal
CO CW	ငွေ၊ အပ်၊ ချက်၊ ခွဲစာ	Cash Deposit Withdraw	NR	ချက်၊ ခွဲစာ	Account Returned		ချက်၊ ခွဲစာ	
CO NC	ငွေ၊ အပ်၊ ချက်၊ ခွဲစာ လိုက်ရန်	Cash, Transfer Queue A/C	WT	ချက်၊ ခွဲစာ	Queue Returned	FI	ချက်၊ ခွဲစာ လိုက်ရန်	Continued as back channel
CO QN	ငွေ၊ အပ်၊ ချက်၊ ခွဲစာ လိုက်ရန်	Queue Deposit Network	VO	ချက်၊ ခွဲစာ	Queue New A/C		ချက်၊ ခွဲစာ လိုက်ရန်	
CO QD	ငွေ၊ အပ်၊ ချက်၊ ခွဲစာ	Queue Deposit New A/C	VO, VM	ငွေ၊ အပ်၊ ချက်၊ ခွဲစာ	Queue Deposit, Withdraw	FI	ချက်၊ ခွဲစာ လိုက်ရန်	Continued as back channel
PF	ချက်၊ ခွဲစာ လိုက်ရန်	Partial Cash Withdrawal	XB	ချက်၊ ခွဲစာ	Queue Transfer Deposit Network		ချက်၊ ခွဲစာ လိုက်ရန်	
SE	ချက်၊ ခွဲစာ	Queue Deposit	AL, XG	ငွေ၊ အပ်၊ ချက်၊ ခွဲစာ	Transfer Deposit, Withdraw Network		ချက်၊ ခွဲစာ လိုက်ရန်	
SE	ချက်၊ ခွဲစာ	Queue	CO, XG	ငွေ၊ အပ်၊ ချက်၊ ခွဲစာ	Transfer Deposit, Withdrawal		ချက်၊ ခွဲစာ လိုက်ရန်	

Fix Deposit.

ไทยพาณิชย์
SCB

B 4998146

ใบบันทึกรายการสมุดคู่ฝาก

วันที่ DATE	รายการ TX	จำนวนฝาก DEPOS.	ถอน WITHDRAWAL	ฝาก DEPOSIT	คงเหลือ BALANCE	หมายเหตุ M.T.V.O
14/09/16	OD 005	+++	+++++	27,565.45	+++986,811.50	0000A
14/09/16	06M ***	RATE : 0.5200			DUE DATE : 14/03/17	
15/10/16	IN 003	+++	+++++	156.48	+++986,967.98	0000A
15/10/16	TX 003	---	-----	23.47	+++986,944.51	0000A
15/10/16	OW 003	---	-----	59,333.99	+++927,610.52	0000A
15/10/16	OD 003	+++	+++++	59,333.99	+++986,944.51	0000A
15/10/16	06M ***	RATE : 0.5200			DUE DATE : 15/04/17	

ชื่อ
NAME
☐ บัญชีออมทรัพย์
SAVINGS ACCOUNT
บัญชีเลขที่
ACCOUNT NO.
☐ บัญชีเงินฝากประจำ
FIXED DEPOSIT ACCOUNT

TELLER

AUTHORIZED

677(2)

หมายเหตุ : ท่านสามารถเปิดบัญชีสมุดคู่ฝากผ่านเว็บไซต์ทุกสาขา (ยกเว้นบัญชีเงินฝากพิเศษ, บัญชีร่วม)

APAARI Strategic Plan 2017-22: Executive Summary

The Asia-Pacific Association of Agricultural Research Institutions (APAARI) was established in 1990 with the overall objective of fostering agricultural research and development and contributing to addressing hunger, poverty, environmental degradation and sustainability of agricultural production in the Asia Pacific region (APR). In the past 25 years, APAARI has been promoting and strengthening agriculture and agri-food research and innovation systems (AFRIS) through partnership and collaboration, capacity development and advocacy for sustainable agricultural development. APAARI has contributed to addressing agricultural research needs and enhancing food and nutrition security in the APR.

In 2014, the APAARI General Assembly sought to revisit the APAARI Vision 2025, and reprioritize its activities to meet the needs of a changing development context. In response, APAARI developed its Vision 2030, which outlines the Association's vision for strengthened research and innovations for sustainable agricultural development beyond 2015. The APAARI Vision 2030 aligns to the United Nations (UN) Sustainable Development Goals (SDG) and suggests a strategic direction for the future of AFRIS development in the region.

The Vision 2030 provides the basic framework for developing APAARI Strategic Plan 2017-2022 and future strategies and operational plans of the Association. Whilst the vision outlines the overall goal, mission and vision of APAARI, this Strategic Plan 2017-2022 creates a road map through which APAARI and its partners and stakeholders can collectively contribute to the realization of the vision. This strategic plan provides a resource for decision making, funding allocation and activity prioritization.

The strategies outlined in this Strategic Plan (SP) respond to the changing needs of the APR. Whilst the region has experienced rapid economic growth in recent years and consequently made impressive progress against the Millennium Development Goals (MDGs), large disparities persist and the poorest continue to be denied their share of the benefits.¹ Eighteen per cent of the APR population (or 772 million people) still live on less than USD 1.25 per day. Rising incomes and purchasing power are placing pressure on food supplies, driving an increase in income inequality and raising questions of future sustainability². Many of the poorest people in the region are still small producers, hampered by low productivity and inadequate access to input and output markets. Gender inequality and disengagement of youth in agriculture also persist to hamper rural development efforts. The agri-food system (AFS)³ remains at the centre of the region's key challenges, making APAARI and this strategic plan crucial to realizing many of the newly designed SDGs.

¹FAO Regional overview of food insecurity in Asia and the Pacific 2015

²Ibid

³In this context, agri-food systems cover farming of crops and livestock, fish, pastoralism and forestry/agro-forestry, their production systems and their associated post-harvest food value chains and service industries, with a particular focus on the needs of resource-poor smallholder producers.

The APAARI Strategic Plan was developed following consultation with APAARI stakeholders and relevant agricultural experts. Using the thematic thrusts (TTs) described in APAARI's Vision 2030 and an analysis of the current development context, 14 more specific Thematic Areas (TAs) were described and eventually refined into **four priority TAs**. The implementation focus areas of APAARI identified in Vision 2030 were also refined and updated into **four programmes and two cross-cutting areas**. Strengthening APAARI's contribution through improved governance and development of APAARI itself will be the key to transforming AFRIS in the region. Hence, this area is given special attention in the plan.

The Association's actions will occur at three levels, TAs, APAARI programmes, and APAARI governance and development. TAs provide the association and its partners with direction on where they can best contribute to development outcomes. APAARI programmes show how the core mandated functions of the Association, as given in Vision 2030, can contribute to the development outcomes. The strategies under APAARI governance and development suggest how APAARI needs to change in order to contribute more effectively in strengthening of AFRIS.

APAARI intends to contribute collectively with key stakeholders and AFRIS partners through the four TAs and their key strategies outlined below:

Thematic Area	Key Strategies
Mobilization, management and use of natural resources for sustainability of AFS	<ol style="list-style-type: none"> 1.1 Land and water resources are managed and used effectively for sustainable productivity and environmental protection. 1.2 Forests, agro-forestry and trees are utilized and integrated for the transformation and development of AFS. 1.3 Agrobiodiversity is effectively managed and utilized for increased agricultural productivity, efficiency and sustainability. 1.4 Biotechnologies and related regulatory systems are promoted and applied for improved productivity, nutritional quality, and sustainability of AFS. 1.5 Systems of sustainable generation and use of energy, including bio-energy and biomass are designed and adapted to local conditions.
Management of risks and uncertainties in the AFS	<ol style="list-style-type: none"> 2.1 Policies and strategies for managing (minimizing) price and market risks in agriculture and AFS are developed and adapted. 2.2 Tools for coping with uncertainties arising from the effects of climate change, sea level rise, natural disasters and man-made catastrophes are developed and improved. 2.3 Systematic processes of and partnerships in biosecurity at borders and on farms in preventing and managing the spread of transboundary pests and disease are developed.
Inclusive development and integration of value chains targeted at benefiting smallholders	<ol style="list-style-type: none"> 3.1 Small producers, rural communities and women are integrated with other value chain actors so they receive the benefits of integrated markets. 3.2 Innovative best practice for reduced harvest and postharvest loss and wastage is applied and integrated. 3.3 Smallholder agriculture is integrated into manufacturing and service sectors, especially agro-industries, agri-business and agri-services to ensure employment for rural communities.

Thematic Area	Key Strategies
Analysis, strengthening and formulation of public policies and overarching regulatory frameworks to support the transformation and development of AFS	<p>4.1 Research into policy, socioeconomics and markets is supported to assist with developing and implementing policies and strategies to increase agricultural growth and development.</p> <p>4.2 Policies and strategies for accessing and mobilization of land and water resources by smallholder producers and landless rural communities are developed and adopted.</p>

APAARI intends to make a major contribution through the following four programmes and key strategies.

Programme Area	Key Strategies
Knowledge Management	<p>1.1 AFS made more knowledge intensive to effectively contribute to sustainable agricultural development.</p> <p>1.2 AFRIS strengthened through more effective knowledge management.</p>
Partnership and networking	2.1 Innovative and strategic partnerships and networking strengthened.
Capacity building	<p>3.1 Institutional arrangements for effective delivery of outcomes from AFRIS strengthened.</p> <p>3.2 Organizational capacity for good governance, effective management and delivery of research and innovations enhanced.</p> <p>3.3 Technical competency developed.</p>
Advocacy	<p>4.1 Understanding of the role of agri-food research and innovations in AFS and socio-economic development improved.</p> <p>4.2 Investment in agri-food research and innovations improved for development of AFS.</p>

In addition, APAARI will consider the cross-cutting areas of women and youth and foresight and visioning in all its projects and programmes through the following key strategies.

Women and Youth

- Women and youth are engaged in productive and rewarding activities in AFS.
- Women and youth are appropriately represented in policy and decision making in activities relating to AFS.

Foresight and Visioning

- Developments, trends and changing needs that may impact on the realization of Vision 2030 are continuously monitored and evaluated.

Good organizational governance and continual efforts to develop the capacity of APAARI will drive the results sought and described in this strategic plan and help fulfil the ambitions set in the APAARI Vision 2030. APAARI will take sole and ultimate responsibility for ensuring its efficacy and will do so by pursuing the following specific strategies.

1. Develop and effectively utilize the human capacity of the APAARI Secretariat
2. Effectively mobilize and utilize APAARI's financial and material resources
3. Develop APAARI Secretariat competency in key programmes – Knowledge Management, Partnership, Capacity Development and Advocacy
4. Implement a planning, monitoring, evaluation (PM&E) and outcome assessment system at all levels
5. Develop effective leadership and management, incorporating appropriate systems, structure and processes
6. Reform APAARI to deliver on its mission and vision

Key strategies, specific strategies and indicators of success for each of these areas are outlined in this SP.

APAARI views the development and implementation of an effective PM&E system as an important part of the implementation of the Strategic Plan. APAARI will develop biennial PM&E frameworks consistent with respective biennial operational plans, having quantitative and qualitative performance indicators on activities, inputs, milestones and outputs. These indicators will follow 'Specific, Measurable, Achievable, Realistic and Time-bound' (SMART) criteria with adequate flexibility, including appropriate allowances for changes in resource availability, assumptions and risks. The outcomes from projects and activities within operational plans will be consolidated to assess their contributions to the development outcomes outlined. This process will allow continuous refinement and adjustments to the M&E framework presented.

The APAARI Strategic Plan 2017-22 is a starting point for many subsequent actions of the Association in delivering on APAARI Vision 2030. Successful implementation will depend on effective partnership and co-operation between APAARI, agri-food research and innovation organizations, and primary stakeholders as identified in the plan. APAARI core values of vision, excellence, learning and growing, inclusiveness and accountability, will continue to serve its members, partners and stakeholders, ensuring commitment to the highest level of professionalism to strengthen AFRIS in Asia and the Pacific.

Resource Mobilization Plan to Implement Strategic Plan

Table 1. Proposal for additional positions effective from 2017 and cost implications (USD per year)

#	Position	Annual Total
PART I - Existing Positions		
1.	Executive Secretary	91,200
2.	Administrative Officer	15,264
3.	APCoAB Coordinator*	72,028
4.	KM Coordinator	72,028
5.	KM Associate	15,264
6.	Technical Assistant	7,634
7.	Senior Advisor Consultant	48,000
8.	ASTI Coordinator *	40,000
Sum A1 (USD)		361,418
Current operational cost (USD)		200,000
Sum A2 (USD)		561,418
PART II - New Positions		
1.	Coordinator - Partnership and Networking**	72,028
2.	Coordinator - Capacity Development**	72,028
3.	P&N Associate**	15,264
4.	CD Associate**	15,264
5.	Accountant**	15,264
Sum B (USD)		189,847
Total C1 (USD)		551,265
Changed operational cost (USD)		290,000
Total C2 (USD)		841,265
		279,847

*Vacant at present

**Newly proposed

Table 2. Estimated revenue for the biennium 2017-18 (USD per year)

#	Revenue source	Year 2017	Year 2018	Total	Average
1.	Carry over from previous year	157,147.17	29,607.07	186,754.24	93,377.12
2.	Membership fee	298,725.00	328,597.50	627,322.50	313,661.25
3.	Estimated funders' contribution	140,000.00	190,000.00	330,000.00	165,000.00
4.	Provision of partnership services	20,000.00	30,000.00	50,000.00	25,000.00
5.	Project related partner contribution	180,000.00	280,000.00	460,000.00	230,000.00
6.	Available from reserve	75,000.00	75,000.00	150,000.00	75,000.00
7.	Total Available	870,872.17	933,204.57	1,804,076.74	902,038.37
8.	Total expenditure	841,265.10	883,328.35	724,593.45	862,296.73
9.	Carryover to next year	29,607.07	49,876.22	79,483.29	39,741.65

**Based on the modest estimates that 6 major event under KM, CD, and AD will be held in 2017, generating USD 180,00 at the rate of USD 30,000 per event. Such events will increase to 8 during 2018 and will generate USD 280,000 at the rate of USD 35,000 per event.

Additional Members of EC (AIRCA and Higher Education Sector)

A letter seeking approval of members

[Sent on behalf of Dr. Raghunath Ghodake, Executive Secretary, APAARI; raghunath.ghodake@apaari.org]

Dear APAARI Members

Sub: Consent to the Amendment to Article 10 of the APAARI Constitution to have additional two Seats – one for AIRCA and another for Higher Education Sector (Universities) on the APAARI Executive Committee

You may please recollect that during the 13th General Assembly Meeting (GAM) held on 1st November 2014 in Bangkok, there was a deliberation on the representation of all the relevant sectors on the APAARI Executive Committee. The GAM then decided that the issue of expanding representation to more members/stakeholders be taken up as agenda for consideration in the next Executive Committee meeting(s).

In order to ensure inclusiveness of all stakeholders, the proposal for creation of an additional seat on the APAARI Executive Committee to jointly represent the Association of International Research Centers for Agriculture (AIRCA) and Universities (Higher Education Sector) was discussed and agreed in the Executive Committee meeting held on 12th May 2015 (Decision Number: 10.3/ (1) 2015), subject to the approval of the appropriate amendment to the APAARI Constitution. As requested in my earlier letter of 11th September 2015, this decision was consented by APAARI members.

Subsequently, in view of the large number of universities being members of APAARI, there was a fresh proposal for a separate seat for the Higher Education Sector (Universities) on the Executive Committee. This proposal was considered by the Executive Committee meeting held on 10th December 2015 and a decision was made that a separate seat be created for representation of the Higher Education Sector on the APAARI Executive Committee (Decision Number: 11/ (2) 2015)

Thus, there will now be two additional seats – one for AIRCA members and another for the Higher Education Sector. The Executive Committee also considered that APAARI needs to ensure participation of all APAARI members in its decision making process through amendment of the Article 10 (on the Executive Committee) of the APAARI Constitution

In order to do so, needed amendment to the Constitution (as in attached Table 1) is required to be brought before the General Assembly by circulating the proposed amendment among APAARI members by giving 60 days advance notice for sending their response.

Accordingly, you are requested to please review the text of the proposed amendment and send your consent/comments positively by 31st May, 2016. In case no response is received by the stipulated date, it will be presumed that you **do agree** with the proposed change in the constitution.

On the basis of your comments/responses an appropriate agenda item and submission will be made to the 14th General Assembly meeting to be held in Chinese Taipei in October/November 2016.

Look forward to hearing from you.

Best regards

Raghunath Ghodake
Executive Secretary, APAARI

Table 1. Amendment to APAARI Constitution

Article X : Executive Committee	Proposed amendment**
Existing provision	
16. The Association shall have a 12 member Executive Committee, composed of : Six members representing NARS - two each from the Pacific, South-East Asia and South-West Asia sub-regions; One <i>ex-officio</i> member - the incumbent Executive Secretary of the Global Forum on Agricultural Research (GFAR); One <i>ex-officio</i> member represented by one of the CGIAR Center Directors General being associate members on rotational basis; Two members from Civil Society Organizations (CSOs) - one from regional farmers' associations and one from NGO's associations/communities; One representative of the private sector; and the incumbent Executive Secretary of APAARI as <i>ex-officio</i> member. The Chairman, Vice-Chairman, and other members shall be elected/ nominated by the General Assembly from among the regular member institutions at the biennial meeting and they shall hold the office for two years and shall not be eligible for immediate re-election to the same office. However, the outgoing Chairman will continue as a member for the next term to ensure continuity and needed guidance.	16. The Association shall have a 14 member Executive Committee, composed of : Six members representing NARS - two each from the Pacific, South-East Asia and South-West Asia sub-regions; One <i>ex-officio</i> member - the incumbent Executive Secretary of the Global Forum on Agricultural Research (GFAR); One <i>ex-officio</i> member represented by one of the CGIAR Center Directors General being associate members on rotational basis; Two members from Civil Society Organizations (CSOs) - one from regional farmers' associations and one from NGO's associations/communities; One representative of the private sector; One member representing the Association of International Research Centres for Agriculture (AIRCA); One member representing the Higher Education Sector (Universities) ; and the incumbent Executive Secretary of APAARI as <i>ex-officio</i> member. The Chairman, Vice-Chairman, and other members shall be elected/ nominated by the General Assembly from among the regular member institutions at the biennial meeting and they shall hold the office for two years and shall not be eligible for immediate re-election to the same office. However, the outgoing Chairman will continue as a member for the next term to ensure continuity and needed guidance.
The Executive Secretary of APAARI shall be appointed according to Article XII, Paragraph 22. No country NARS members will have more than one representative on the Executive Committee.	The Executive Secretary of APAARI shall be appointed according to Article XII, Paragraph 22. No country NARS members will have more than one representative on the Executive Committee.

Work Plan: November 2016 - March 2017

Proposed Work Plan of APAARI for Period November 2016- March 2017

1. Publications (Knowledge Management)

- 1.1 APAARI Newsletter (July – December 2016)
- 1.2 APAARI Six-Monthly Progress Report (July – December 2016)
- 1.3 APAARI Flyer 2017
- 1.4 Publication of Country Reports and Synthesis Paper presented at the HLPD
- 1.5 APAARI Strategic Plan 2017-22
- 1.6 Proceedings of 14th General Assembly Meeting
- 1.7 Proceedings of the Expert Consultation on Best Practices in Agri-Food Innovations in Asia and the Pacific.

2. Major Meetings/Events/Activities (Partnership)

- 2.1 Co-organizing International Bio-diversity Congress in New Delhi
- 2.2 Refinement of ASTI project
- 2.3 Inception of ASTI Project
- 2.4 Participation in GFAR External Review
- 2.5 Stakeholder scoping and mapping for partnership development

3. Corporate Matters (APAARI Governance and Development)

- 3.1 Recruitment and placement of APCoAB Coordinator
- 3.2 Recruitment and placement of ASTI Coordinator
- 3.3 Recruitment of Coordinator – Partnership and Networking
- 3.3 Recruitment and placement of Accountant
- 3.4 Redesigning and refining APAARI Website
- 3.5 Supporting the development of APEON and implementation of its activities.
- 3.6 Planning for mobilizing human resources in support of effective implementation of Strategic Plan 2017-2022
- 3.7 Planning changes in APAARI Governance and Development
- 3.8 Preparing and hosting the next Executive Committee Meeting in April 2017

4. Planning, Mobilization and Implementation

- 4.1 Development of KM Approach and communication Strategy
- 4.2 Social media tool enrichment
- 4.3 Improvement of APARI Blog with materials
- 4.4 Membership Drive; focusing especially on smaller NARS, universities, CSOs (NGO, FOs), and private sector
- 4.5 Developing guidelines for the private sector taking membership of APAARI
- 4.6 Audit report and financial statements for the year 2016
- 4.7 Financial management and improved accounts keeping
- 4.8 Organizing APAARI Executive Committee for Biennium 2017-18
- 4.9 Developing Biennial Operational Plan 2017-22, based on the approval of APAARI Strategic Plan 2017-22. The operational plan to be presented for approval to ECM in early (April) 2017.

5. Implementation of activities under the APCoAB Program

- 5.1 Compilation and reporting on publications relevant to key events of APAARI and APCoAB
- 5.2 APCoAB Website Improvement and Management
- 5.3 Progress report on 2016 accomplishments under the APCoAB program
- 5.4 Development of APCoAB Project Proposal (4-year period) for submission to COA

Formation of EC 2017-18: Process and Consideration

Table 1. Executive Committee for 2015-2016

#	Name	Position 2015-16	Organization	Country	Constituency	Geographical Representation
1.	Dr. Suwit Chakiattiyos	Chair	DOA	Thailand	NARI/NARO	SEA
2.	Dr. Reynaldo Ebor	Member	PCAARRD	Philippines	NARI/NARO	SEA
3.	Dr. Abul Kalam Azad	Vice-Chair	BARC	Bangladesh	NARI/NARO	SA
4.	Dr. Hemantha Wijewardena	Member	CARP	Sri Lanka	NARI/NARO	SA
5.	Ms. Mellissa Wood	Member	ACIAR	Australia	NARI/NARO	Pacific
6.	Dr. Jitendra Singh	Member	MAFF	Fiji	NARI/NARO	Pacific
7.	Dr. Mark Holderness	Member	GFAR	Italy	GFAR	Global
8.	Mr. Tony Simons	Member	ICRAF	Kenya	CGIAR	Global
9.	Dr. Muhammad Musa	Member	BRAC	Bangladesh	NGO	Regional
10.	Ms. Esther Penunia	Member	AFA	Philippines	FO	Regional
11.	Ms. Heidi Gallant	Member	APSA	Thailand	Private Sector	Regional
12.	Newly created	Member			AIRCA	Global
13.	Newly created	Member			Higher Education	Regional
14.	Raghunath Ghodake	Executive. Secretary	APAARI	Thailand	Ex-Officio	Regional

Table 2. Formation of Executive Committee for Biennium 2017-18 – Considerations and Scenario

#	Constituency	Geographical Representation	No. of Members	Comment/Scenario 2017-18	Remark/Consideration
1.	NARI/NARO	SEA	2	Thailand continues as Member (being the immediate past Chairman)	1 member nominated by NARI/NARO members from SEA region
2.	NARI/NARO	SEA			
3.	NARI/NARO	SA	2	SA's turn as Chairman	2 members nominated by NARI/NARO members from SA region, while the Chair be other than India and Sri Lanka
4.	NARI/NARO	SA			
5.	NARI/NARO	Pacific	2	Pacific as Vice-Chair	2 members nominated by NARI/NARO members from the Pacific region, one of whom will be Vice-Chair
6.	NARI/NARO	Pacific			
7.	GFAR	Global	1	Continue as Member	GFAR to serve
8.	CGIAR	Global	1	CGIAR Systems Office to nominate	ICRISAT,IRRI, IWMI, CIMMYT and ICRAF represented**
9.	NGO	Regional	1	New NGO to represent	Next EC meeting decides**
10.	FO	Regional	1	New FO to represent	Next EC meeting decides**
11.	Private Sector	Regional	1	New Private sector to represent	Next EC meeting decides**
12.	AIRCA	Global	1	World Vegetable Center	World Vegetable Center (AVRDC) to serve for 2017-18 tenure
13.	Higher Education	Regional	1	HE Sector to nominate	Nomination by members from HE sector
14.	Ex-Officio	Regional	1	Recruitment	As and when needed
Total			14		

**Nominations for some of the constituencies will not be possible today and these will have to be considered and decided by the next Executive Committee in their first meeting during the first half of 2017.

1. Key considerations for the new Executive Committee are highlighted s below.
 - a. Thailand continues to serve as member in its capacity as the current chairman.
 - b. Another member to come from the South East Asia.
 - c. The current and last tenures have been served as Chair by the SEA and the Pacific regions, respectively. Therefore, the next tenure goes to the South Asia. India served the recent tenure (2011-12 and Sri Lanka served the earlier recent tenure (2005-07), so this time the Chair should come from any other country from South Asia (other than India and Sri Lanka).

- d. The Pacific region to serve as Vice- Chair as the current and immediate past tenures have been served by the South Asia and the South East Asia, respectively.
 - e. GFAR to continue serving as Global Forum.
 - f. Next member from CGIAR will be from any other centres other than ICRISAT, IRRI, IWMI, CIMMYT and ICRAF as they represented during earlier tenures. This seat will be nominated by the CGIAR Systems Office.
 - g. New NGO be selected and nominated by the next Executive Committee as the current member (BRAC) served during the recent two tenures.
 - h. New Farmer Organization (FO) be selected and nominated by the next Executive Committee as the current member (AFA) served during the recent two tenures.
 - i. New Private Sector organization be selected and nominated by the next Executive Committee as the current member (APSA) served during the recent tenure.
 - j. The World Vegetable Centre (AVRDC) to serve as representative of the ARICA for their first tenure beginning January 2017. This was the decision made by the APAARI Executive Committee meeting in May 2015.
 - k. A member representing the Higher Education Sector will need to be nominated and elected by the members from the Higher Education Sector for their first term beginning 2017.
 - l. Executive Secretary as *Ex-Officio* member be recruited from the Region as and when needed.
2. On the basis of above process and considerations, the respective constituencies may decide their nominations. Nominations for some of the constituencies (as ** marked in Table 2) will not be possible today and these will need to be considered and decided by the next Executive Committee in their first meeting during 2017.

APAARI Executive Committees (1991-2016)

Executive Committee for 2015-2016

<i>Chairman</i>	:	Dr. Suwit Chaikiattiyos , DOA Thailand
<i>Vice-Chairman</i>	:	Dr. Abul Kalam Azad , BARC Bangladesh
<i>Members</i>	:	Ms. Mellissa Wood , ACIAR Australia Dr. Reynaldo Ebor , PCAARRD, the Philippines Dr. Hemantha Wijewardena , CARP Sri Lanka Dr. Jitendra Singh , MAFF, Fiji Dr. Mark Holderness , GFAR Italy Mr. Tony Simons , ICRAF Kenya Dr. Muhammad Musa , BRAC Bangladesh Ms. Esther Penunia , AFA the Philippines Ms. Heidi Gallant , APSA Thailand
<i>Executive Secretary</i>	:	Dr. Raghunath Ghodake , APAARI Bangkok

Executive Committee for 2013-2014

<i>Chairman</i>	:	Dr. Simon Hearn ACIAR, Australia
<i>Vice-Chairman</i>	:	Dr. Masa Iwanaga JIRCAS, Japan
<i>Members</i>	:	Dr. S. Ayyappan ICAR, India Dr. Iftikhar Ahmad PARC, Pakistan Dr. Cho Myoung – Rae RDA, Republic of Korea Mr. Misa Konelio MAFFM, Samoa Dr. Mark Holderness GFAR, Italy Dr. Thomas Lumpkin CIMMYT, Mexico Ms. Esther Penunia AFA, Philippines Dr. Mahabub Hossain BRAC, Bangladesh
<i>Executive Secretary</i>	:	Dr. Raj Paroda APAARI

Executive Committee for 2011-2012

<i>Chairman</i>	:	Dr. S. Ayyappan ICAR, India
<i>Vice-Chairman</i>	:	Mr. Mason Smith DoA, MPI, Fiji
<i>Members</i>	:	Dr. Abdul Shukor Abd Rahman MARDI, Malaysia Dr. Simon Hearn ACIAR, Australia Ms. Susan Chang CoA, Chinese Taipei Dr. Tashi Samdup CoRRB, Bhutan Mr. Raul Montemayor IFAP, Philippines Dr. Colin Chartres IWMI, Sri Lanka

Fr. Francisco Lucas NAARAP, Philippines

Dr. Mark Holderness GFAR, Italy

Executive Secretary : **Dr. Raj Paroda** APAARI

Executive Committee for 2009-2010

Chairman : **Dr. Abdul Shukor Abd Rahman** MARDI, Malaysia

Vice-Chairman : **Dr. S. Ayyappan** ICAR, India

Members : **Dr. Raghunath Ghodake** NARI, PNG
Mr. Mason Smith MoA & PI, Fiji
Mr. Somchai Charnnarongkul DOA, Thailand
Dr. Wais Kabir BARC Bangladesh
Mr. Raul Montemayor IFAP, Philippines
Dr. Robert S. Zeigler CGIAR-IRRI, Philippines
Fr. Antonio Francisco Lucas NAARAP-ANGOC, Philippines
Dr. Mark Holderness GFAR, Italy

Executive Secretary : **Dr. Raj Paroda** APAARI

Executive Committee for 2007-2008

Chairman : **Dr. Raghunath Ghodake** NARI, PNG

Vice-Chairman : **Dr. Abdul Shukor Abd Rahman** MARDI, Malaysia

Members : **Prof. Rohan Rajapakse** CARP, Sri Lanka
Mr. Philip Tuivavalagai MAF, Samoa
Dr. Mangala Rai ICAR, India
Dr. Wen-Deh Chen CoA, Chinese Taipei
Mr. Raul Montemayor IFAP, Philippines
Dr. William Dar CGIAR
Dr. Mark Holderness GFAR, Italy

Executive Secretary : **Dr. Raj Paroda** APAARI

Executive Committee for 2005-2006

Chairman : **Dr. H.P.M. Gunasena** Sri Lanka

Vice-Chairman : **Dr. T. Mennesson** New Caledonia

Members : **Dr. Shinobu Inanaga** Japan
Dr. Badaruddin Soomro Pakistan
Dr. M.E. Tusneem Pakistan
Mr. Nicomedes P. Eleazar Philippines
Mr. Luke Ratuvuki Fiji

Executive Secretary : **Dr. R.S. Paroda** India

Executive Committee for 2003-2004

<i>Chairman</i>	:	Dr. Mutsuo Iwamoto Japan Dr. Shinobu Inanaga Japan
<i>Vice-Chairman</i>	:	Dr. M. Nurul Alam Bangladesh
<i>Members</i>	:	Dr. R.P. Sapkota Nepal Mr. S. Charnnarongkul Thailand Dr. T. Mennesson New Caledonia Dr. Nguyen Van Bo Vietnam
<i>Executive Secretary</i>	:	Dr. R.S. Paroda India

Executive Committee for 2001-2002

<i>Chairman</i>	:	Dr. Dhruv Joshi Nepal Dr. R.P. Sapkota Nepal
<i>Vice-Chairman</i>	:	Mr. J. Kumar Fiji
<i>Members</i>	:	Dr. M. Nurul Alam Bangladesh Dr. Patricio S. Faylon Philippines Dr. S.H. Anang Malaysia Dr. Ian Bevege Australia Dr. Robert Clements Australia
<i>Executive Secretary</i>	:	Dr. R.S. Paroda India

Executive Committee for 1999-2000

<i>Chairman</i>	:	Dr. Ian Bevege Australia
<i>Vice-Chairman</i>	:	Dr. Ananta Dalodom Thailand
<i>Members</i>	:	Dr. Seong-Hee Lee Republic of Korea Dr. K.A. Malik Pakistan Dr. R.D. Ghodake Papua New Guinea Dr. D. Kirtisinghe Sri Lanka
<i>Executive Secretary</i>	:	Dr. R.S. Paroda India

Executive Committee for 1997-1998

<i>Chairman</i>	:	Dr. M. Akbar Pakistan
<i>Vice-Chairman</i>	:	Dr. Nobuyoshi Maeno Japan
<i>Members</i>	:	Dr. Z. Karim Bangladesh Dr. Ananta Doladom Thailand Mr. J. Kumar Fiji Dr. William D. Dar Philippines
<i>Executive Secretary</i>	:	Dr. Raj Paroda India

Executive Committee for 1995-1996

<i>Chairman</i>	:	Dr. William D. Dar Philippines
<i>Vice-Chairman</i>	:	Mr. Abbas Keshavarz Iran
<i>Members</i>	:	Dr. Md. Sharif Bin Ahmad Malaysia Dr. Shiva Bahadur Nepali Nepal Dr. Young Sang Kim Korea Dr. S.T. Semisi Western Samoa
<i>Executive Secretary</i>	:	Dr. Raj Paroda India

Executive Committee for 1993-1994

<i>Chairman</i>	:	Dr. Young Sang Kim Korea
<i>Vice-Chairman</i>	:	Mr. Balthasar M. Wayi PNG
<i>Members</i>	:	Prof. Wang Lianzheng China Dr. Zafar Altaf Pakistan Dr. William D. Dar Philippines Mr. Montri Rumakom Thailand
<i>Executive Secretary</i>	:	Dr. Raj Paroda India

Executive Committee for 1991-1992

<i>Chairman</i>	:	Dr. Md. Yusof bin Hashim Malaysia
<i>Vice-Chairman</i>	:	Dr. Keith W. Steele New Zealand
<i>Members</i>	:	Prof. W. Lianzheng China Mr. C.R. Mahapatra India Dr. Maripaz I. Perez Philippines Mr. Tubuola Tavita Western Samoa
<i>Executive Secretary</i>	:	Dr. R.B. Singh India



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